

Regular and Closed Council Meeting Agenda for Monday, June 10, 2024, at 1:00 p.m. to be held in Council Chambers at the, Municipal Office at 4512 – 46 Street, Olds, AB

This Regular Council Meeting will be conducted in Council Chambers at the Municipal Office at 4512 - 46Street in Olds, with the public body present at meeting location and will be live streamed out via the Town of Olds website.

1. CALL TO ORDER

A.) ADDED ITEM(s)

B.) ADOPTION OF THE AGENDA

2. ADOPTION OF PREVIOUS MINUTES

Page 3 2A) Regular Council Meeting Minutes – May 27, 2024

3. DELEGATIONS AND PRESENTATIONS

Page 8	3A)	Delegation: S/Sgt. Wright, RCMP Quarterly Report
4. BYLAWS	S	
Page 22	4A)	Bylaw 2024-20 LUB 01-23 Amendment – Camping
		(Public Hearing and consideration be given for second & third readings.)
Page 24	4B)	Bylaw 2024-22 Community Standards Bylaw 2023-06 Amendment - Camping
		Bylaw 2024-23 Traffic Bylaw 2024-04 Amendment - Camping
		(Consideration be given for second and third readings.)
Page 29	4C)	Bylaw 2024-21 LUB 01-23 Amendment – Mixed-use Development
		(Public Hearing and consideration be given for second & third readings.)
Page 34	4D)	Bylaw 2024-31 Amendment Bylaw for CCCR 2021-13 instead of 2021-05
		(Consideration be given for all readings.)

5. NEW BUSINESS Page 36 5A) Sponsorship Requests: Mountain View Seniors Housing, Summer Synergy, and Oldstoberfest Page 53 5B) Town of Olds Strategic Plan (2024 Update) Development Permits Page 63 5C) DP024-96 – 5001 54 Street (Variance – over height fence)

6. CORRESPONDENCE AND INFORMATION

Page 68 6A) Correspondence and Information

7. CHIEF ADMINISTRATIVE OFFICER'S REPORT

Page 79 7A) Chief Administrative Officer Report

8. CLOSED SESSION

Item #1 FOIP Section 25 - Disclosure harmful to economic and other interests of a public body (Inter-municipal Cooperation Committee (ICC) Update)

Item #2 FOIP Section 17 - Disclosure harmful to personal privacy

(Personnel Update)

Item #3 FOIP Section 16 – Disclosure harmful to business interests of a 3rd Party *(Real Estate)*

9. RISE AND REPORT

10. ADJOURNMENT

PUBLIC INFORMATION:

Media Scrum: any questions arising from the media can be sent to <u>communications@olds.ca</u> and they will be forwarded on to the person addressed.

CLOSED SESSION INFORMATION:

When Council goes into a **CLOSED SESSION**, for continued participation in the virtual Council meeting: stay online in the live stream meeting platform, and the meeting stream will be replaced by a graphic. When the graphic is removed, that will indicate that the meeting is ready to reconvene.

PRIOR TO ADOPTION

Minutes of the Town of Olds Regular and Closed Council meeting held on Monday, May 27, 2024, at 1:00 p.m. in the Council Chambers, at the Municipal Office at 4512 – 46 Street in Olds, with the public body present at meeting location and was live streamed out.

PRESENT – ELECTED OFFICIALS:

In the Chair, Mayor Judy Dahl

Councillor Wanda Blatz, Councillor James Cummings, Councillor Dan Daley, Councillor Harvey Walsh, Councillor Heather Ryan, and Councillor Darren Wilson

ABSENT- ELECTED OFFICIALS:

PRESENT for the Regular meeting of Council – STAFF:

Brent Williams, Chief Administrative Officer; Sheena Linderman, Director of Corporate Services; Adrian Pedro, Director of Infrastructure; and Marcie McKinnon, Legislative Clerk.

1. CALL TO ORDER

Mayor Dahl called the meeting to order at 1:00 p.m.

A.) ADDED ITEM(s)

B.) ADOPTION OF THE AGENDA

Moved by Councillor Wilson, "to accept the regular and closed Council meeting agenda for the Monday, May 27, 2024, as presented."

Motion Carried 24-216

2. ADOPTION OF PREVIOUS MINUTES

2A) Regular Council Meeting Minutes

Mayor Dahl confirmed consensus to adopt the:

• Regular Council Meeting Minutes – May 13, 2024

The minutes were adopted as presented by consensus of Council. <u>Motion Carried 24-217</u>

3. DELEGATION AND PRESENTATIONS

Director Linderman introduced the Municipal Intern, Ms. Vanessa Hu.

4. BYLAWS

4A) Bylaw 2024-05 Animal Bylaw

Moved by Councillor Daley, "that Bylaw 2024-05 be given third and final reading, as amended." Motion Carried 24-218

4B) Bylaw 2024-24 Land Use Bylaw 01-23 Amendment

Moved by Councillor Blatz, "that Bylaw No. 2024-24 (Amendment to Land Use Bylaw 01-23) be given first reading as presented."

Mr. Kyle Sloan, Municipal Land Use Planner for the Town came forward and introduced the proposed land use bylaw amendment.

Motion Carried 24-219

Moved by Councillor Ryan, "that Monday, June 24, 2024, at 1:00 pm in Council Chambers be set as the date, time, and place for a Public Hearing on Bylaw No. 2024-24."

Councillor Walsh expressed concerns about arranging a public hearing suggesting that point 5.1.5 of the East Olds Areas Redevelopment Plan had not been satisfied. *The amendment applicant will be required to submit a formal request for the proposed amendment, along with technical information on how it conforms to this ARP's vision, and objectives or why it does not.*

Council discussion ensued on setting a public hearing. Administration will review the plan and address the concerns expressed at the public hearing.

Motion Carried 24-220

4C) Bylaw 2024-26 East Olds Area Redevelopment Plan Amendment Bylaw 2024-25 Land Use Bylaw 01-23 Amendment

Mr. Kyle Sloan came forward and introduced the proposed land use bylaw amendment.

Councillor Walsh identified he spoke in error on the last bylaw and that his concerns are regarding the East Olds Area Redevelopment Plan point 5.1.5 not being met.

Moved by Councillor Wilson, "that Bylaw No. 2024-26 (Amendment to East Olds Area Redevelopment Plan) be given first reading as presented." Motion Carried 24-221

Moved by Councillor Ryan, "that Bylaw No. 2024-25 (Amendment to Land Use Bylaw 01-23) be given first reading as presented." Motion Carried 24-222

Moved by Councillor Blatz, "that Monday, June 24, 2024, at 1:00pm in Council Chambers be set as the date, time, and place for Public Hearings on Bylaws No. 2024-25 and 2024-26." <u>Motion Carried 24-223</u>

4D) Bylaw 2024-27 Land Use Bylaw 01-23 Amendment

Mr. Sloan came forward and introduced the proposed land use bylaw amendment.

Moved by Councillor Daley, "that Bylaw No. 2024-27 (Amendment to Land Use Bylaw 01-23) be given first reading as presented."

Motion Carried 24-224

Moved by Councillor Blatz, "that Monday, June 24, 2024, at 1:00pm in Council Chambers be set as the date, time, and place for a Public Hearing on Bylaw No. 2024-27." Motion Carried 24-225

5. NEW BUSINESS

5A) CotW Policy Recommendations (104C, 501C, 504C & 903C) Moved by Councillor Wilson, "that Council rescind Council Policy 504C Equipment Maintenance." <u>Motion Carried 24-226</u> Moved by Councillor Walsh, "that Council move that the following policies have been reviewed with no material changes needed and approve them as presented:

- 1. Policy: 104C Letters of Support
- 2. Policy: 501C Utilities"

Motion Carried 24-227

Moved by Councillor Ryan, "that Council move that the following policy has been reviewed with one material change needed and approve as presented:

1. Policy: 903C Playground Inspection

Motion Carried 24-228

5B) Council Remuneration (Notice of Motion – Salary Model Report)

CAO Williams and Director Linderman provided information on what a salary model of pay may look like. Noting that Commissions payments would be worked into the salary model and split amongst the seven (7) elected officials.

Moved by Councillor Wilson, "that Council direct Administration to this bring back to a future Committee of the Whole meeting." Motion Carried 24-229

5C) Provincial Downloading

Moved by Councillor Cummings, "that Council accepts the Provincial downloading report for information."

Motion Carried 24-230

5D) 2024 Capital Budget Adjustment

Moved by Councillor Blatz, "that Council approves the adjustment to the 2024 approved capital budget in the amount of \$400,000 for a total 2024 Capital Budget of \$5,447,331 as presented." <u>Motion Carried 24-231</u>

5E) Residential Development Incentive Program

Moved by Councillor Daley, "that Council approve the inclusion of the Vistas Phase 6B development in the Residential Development Incentive Program." Motion Carried 24-232

5F) Chief Administrative Officer's Evaluation

Councillor Cummings moved that "be it resolved that Council conducted the annual evaluation of the Town of Olds Chief Administrative Officer in May of 2024 in accordance with the Section 205.1 of the Municipal Government Act; and further, that Council approve the 2023-2024 performance evaluation for Mr. Brent Williams, CAO."

Motion Carried 24-233

Development Permits

Ms. Shari Edgington Development Officer for the Town of Olds introduced the following development permits to Council for consideration.

5G) DP24-055 – Cornerstone Crescent Lots 23-30 (Multiple Housing)

Moved by Councillor Ryan, "that Council approve Development Permit application DP24-055 as presented, subject to the conditions listed in the attached draft Development Permit." <u>Motion Carried 24-234</u>

5H) DP24-062 - 5234 43 Street (Variance – Accessory Building Addition)

Moved by Councillor Blatz, "that Council approve Development Permit application DP24-062 as amended, subject to the conditions listed in the attached draft Development Permit." (Addition of point 16. No flammable or combustible items shall be stored in the garage addition.) Motion Carried 24-235

5I) DP24-074 - 4510 51 Avenue (Daycare & Mixed Use)

Moved by Councillor Daley, "that Council approve Development Permit application DP24-074 as presented, subject to the conditions listed in the attached draft Development Permit." <u>Motion Carried 24-236</u>

5J) DP24-081 - 5701 47 Avenue (Discretionary Use - Outdoor Storage Yard)

Moved by Councillor Wilson, "that Council approve Development Permit application DP24-081 as presented, subject to the conditions listed in the attached draft Development Permit." <u>Motion Carried 24-237</u>

6. CORRESPONDENCE AND INFORMATION

6A) Correspondence and Information

Moved by Councillor Walsh, "that the Correspondence and Information Report ending May 27, 2024, be received for information."

Motion Carried 24-238

7. REPORTS FROM COUNCIL, BOARDS, COMMISSIONS AND COMMITTEES

7A) Reports from Council, Boards, Commission and Committees

Council members provided updates on meetings and events attended since the last reporting period. Councillor Blatz and Ryan's reports are contained in the agenda package. Mayor Dahl and Councillors Daley reports will be held with the meeting minutes.

Moved by Councillor Blatz, "that the reports from Council, Authorities, Boards, Committees and Commissions ending May 27, 2024, be received for information." <u>Motion Carried 24-239</u>

8. CHIEF ADMINISTRATIVE OFFICER'S REPORT

8A) Chief Administrative Officer Report

CAO Williams provided Council with updates on various items.

Moved by Councillor Ryan, "that the Chief Administrative Officer Report, be accepted for information." Motion Carried 24-240

Director Pedro joined the meeting at 2:35 p.m.

9. CLOSED SESSION

- Closed Session FOIP Section 16 Disclosure harmful to business interests of a third party (*Real Estate*)
- Closed Session FOIP Section 16 Disclosure harmful to business interests of a third party (Olds Regional Exhibition)

Mayor Dahl provided directions to online meeting participants on Council moving in and out of closed session.

Moved by Councillor Walsh, "that Council moves into closed session in accordance with Section 197(2) of the Municipal Government Act at 2:37 p.m. to discuss matters exempt from disclosure under FOIP Sections 16, 17(x2), with CAO Williams, Directors Pedro and Linderman and Marcie McKinnon to remain in attendance."

Motion Carried 24-241

The gallery was cleared, and the live stream was paused. Mayor Dahl recessed the meeting at 2:38 p.m. Carolyn Rutley and Chylla Nault joined the meeting at 2:39 p.m. Mayor Dahl reconvened the meeting into closed session at 2:49 p.m. Carolyn Rutley and Chylla Nault left the meeting at 3:13 p.m. Directors Linderman and Pedro left the meeting at 3:41 p.m.

Moved by Councillor Cummings, "that the meeting reconvenes to the regular Council meeting at 3:47 p.m." <u>Motion Carried 24-242</u>

Motion Carned 24-242

The gallery was opened, and the live stream was resumed.

10. RISE AND REPORT

Moved by Councillor Blatz, "that Council accepts the CAO update on real estate for information." Motion Carried 24-243

Moved by Councillor Walsh, "that Council appoint Mayor Judy Dahl to represent the Town of Olds on the Olds Regional Exhibition Vision 250 Committee; and further appoint Council Dan Daley to serve as an alternate."

Motion Carried 24-244

11. ADJOURNMENT

Mayor Dahl adjourned the meeting at 3:49 p.m.

Judy Dahl, Mayor Brent Williams, Chief Administrative Officer

These minutes were approved on the ____ day of May 2024.

8



Request for Decision

RCMP Quarterly Report June 10, 2024

RECOMMENDATION

That Council accepts the Royal Canadian Mounted Police quarterly report as presented.

STRATEGIC ALIGNMENT

Our community is supported and enabled through skillful governance. Our thriving community is built on strong and collaborative relationships. Sound fiscal practices are balanced with a commitment to prioritizing value for our citizens.

LEGISLATIVE AUTHORITY

1. Municipal Government Act

BACKGROUND

S/Sgt. Wright will present the quarterly report to council as contained in the agenda package.

Details:

KEY MESSAGES

Presenting quarterly statistics to the community promotes accountability, community engagement, and targeted prevention efforts, all of which contribute to enhanced public safety and well-being.

ATTACHMENTS

- 1. RCMP Community Town Letter to Olds
- 2. RCMP Municipal Community Reports Q4
- 3. Olds Municipal Detachment Crime Statistics Q4

CAO Review:	Brent Williams	Date: June 6, 2024	
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May 2, 2024

S/Sgt. Warren Wright **Detachment Commander** Olds, AB

Dear Mayor Judy Dahl,

Please find the quarterly Community Policing Report attached that covers the January 1st to March 31st, 2024 reporting period. The attached report serves to provide a quarterly snapshot of the human resources, financial data and crime statistics for the Olds RCMP Detachment.

I would also like to introduce you to Deputy Commissioner Rob Hill, the new Commanding Officer of the Alberta RCMP. Deputy Commissioner Hill has had a diverse and wide-ranging RCMP career, spanning from the Prairies to the Arctic, with positions along the way that have included Drugs Section in Winnipeg and as the former Detachment Commander of Stony Plain (now amalgamated in to Parkland). With public safety as the beacon guiding our operations, Deputy Commissioner Hill is focussed on community engagement; Reconciliation; employee wellness; and recruiting new police officers and retention. Deputy Commissioner Hill is proud to lead your Alberta RCMP and looks forward to meeting you in the future.

Your ongoing engagement and the feedback you provide guides our Detachment team, and supports the reinforcement of your policing priorities. I always remain available to discuss your community-identified policing priorities and/or any ideas you may have that will enhance our service delivery to address the priorities that are important to you. As the Chief of Police for your community, I invite you to contact me should you have any questions or concerns.

S/Sgt. Warren Wright **Detachment Commander** Olds RCMP

Cpl. LeitsvENDSEN for S/53+. Wright RCMP Red #513



RCMP Municipal Policing Report Detachment Information Name of Detachment Olds Name of Detachment Commander S/Sqt. Warren WRIGHT Quarter Date of Report (yyyy-mm-dd) FTE Utilization Plan Q42024-04-24 2023/24 Select Type of Policing Report Municipal Policing Report Under Municipal Policing Report Over PPSA Coaldale **Community Consultations Consultation No. 1** Date (yyyy-mm-dd) Meeting Type

2024-02-26 Meeting with Elected Officials Topics Discussed (this field expands)

Regular reporting information sharing, Annual Planning

Notes /Comments (this field expands)

2023/2024 - Quarter 3 Municipal Policing Report presentation to Council and Administration. Also discussed Annual Planning and Policing Priorities for next 2024/2025 year.

Consultation No. 2

Date (yyyy-mm-dd)Meeting Type2024-02-28Community ConnectionTopics Discussed (this field expands)

Youth

Notes /Comments (this field expands)

Olds Emergency Services played dodge ball with Holy Trinity school students.

Consultation No. 3

Date (yyyy-mm-dd)Meeting Type2024-03-08Meeting with Stakeholder(s)

Topics Discussed (this field expands)

Diversity, Annual Planning

Notes /Comments (this field expands)

Invited to attend the International Women's Day - Conference and Awards at the Pomeroy. 2 Provincial Ministers as well as the Provincial Speaker of the house present, Mayor of Olds, Reeve of Mtv County, Entrepreneurs, Volunteers, Mentors attended and spoken to.

RCMP GRC KD6055 (2024-04) Town of Olds Regular Council Meeting Monday, June 10, 2024 Canada



Consultation No. 4

Date (yyyy-mm-dd) 2024-03-13

Meeting with Stakeholder(s)

Topics Discussed (this field expands)

Regular reporting information sharing

Meeting Type

Notes /Comments (this field expands)

Met with Town of Olds CAO, Director of Protective Services, Chinooks Arch Victim Services Program Manager to discuss the future of VSU in Olds in terms of the eventual transition to the Provincial model.

Consultation No. 5

Date (yyyy-mm-dd)Meeting Type2024-03-22Meeting with Stakeholder(s)

Topics Discussed (this field expands)

Crime Reduction Initiatives, Persons Crimes, Drugs

Notes /Comments (this field expands)

Mountain View and Area Rural Crime Watch - Annual General Meeting. Olds Detachment attended in support of their efforts.



Community Priorities

Priority No. 1

Priority (this field expands) Property - Theft

Current Status and Results (this field expands)

Completed 16 curfew and compliance checks on 4 individuals subject to judicially imposed release conditions. 15 arrest warrants were executed on 7 individuals. 5 new drug investigations were opened this Q4.

Priority No. 2

Priority (this field expands) Police / Community Relations - Police Visibility

Current Status and Results (this field expands)

Attended Council Meeting and presented Q3 Municipal Policing Report, attended Holy Trinity School with Olds Fire to play dodge ball with students, attended National Women's Day luncheon and award ceremony, attended MVC & Area Rural Crime Watch AGM.

Priority No. 3

Priority (this field expands)
Violence - Violence in relationships

Current Status and Results (this field expands)

Olds RCMP participated in training on how best to recognize and assist persons with dementia. Olds RCMP and VSU gave a presentation to Olds High School Students on healthy relationships and family violence prevention. Central Alberta Fetal Alcohol Spectrum Disorder Network provided training to Olds RCMP and RPACT members on recognizing FASD and how they can assist with supporting those with FASD and the RCMP to make the community a safer place.

Priority No. 4

Priority (this field expands) Traffic - Speeding

Current Status and Results (this field expands)

Project Safe Roads - Safe Nights in Olds focused on traffic safety. Project yielded 142 vehicles checked, 34 traffic tickets, 52 warnings and 45 drivers were assessed for impaired driving. Of the 45 drivers, only 4 (or 9%) were found to be over the Provincial blood alcohol limit resulting in Immediate Roadside Sanctions.



Crime Statistics

The following table provides policing statistics on actual offences within the periods listed. Please see Appendix for additional information and a five-year comparison.

		January - I	March	January - December			
Category	2023	2024	% Change Year-over-Year	2022	2023	% Change Year-over-Year	
Persons Crime	55	39	-29.00%	151	204	35.00%	
Property Crime	104	80	-23.00%	529	521	-2.00%	
Other Criminal Code	25	20	-20.00%	134	105	-22.00%	
Total Criminal Code	184	139	-24.00%	814	830	2.00%	
Drugs Offences	2	2	0.00%	19	10	-47.00%	
Other Federal Acts	2	4	100.00%	30	14	-53.00%	
Other Provincial Acts	54	61	13.00%	217	233	7.00%	
Municipal By-Laws	8	11	38.00%	81	75	-7.00%	
Motor Vehicle Collisions	61	63	3.00%	170	217	28.00%	
Provincial Code Traffic	104	192	85.00%	364	562	54.00%	
Other Traffic	2	1	-50.00%	7	8	14.00%	
Criminal Code Traffic	11	5	-55.00%	51	52	2.00%	
Total Traffic Offences	117	198	69.00%	422	622	47.00%	

¹Data extracted from a live database (PROS) and is subject to change over time.

Trend / Points of Interest (this field expands)



Municipal Overviev	v: Human R	esources ²				
Staffing Category	Established Positions	Working	Special Leave ³	Hard Vacancies⁴	Revised Plan at Q4	2023/24 FTE Utilization Plan
Police Officers	11	11	1	0	9	10
Detachment Support	3	4	0	0		

2. Data extracted on March 31, 2024 and is subject to change.

3. Once members are placed on "Special Leave" (eg. Maternity/paternity, medical >30 days, leave without pay, graduated return to work) they are not included in the FTE count and their pay is not charged directly to each location. However, any salary expenditures associated with these employees while on leave is included as an "indirect cost" and billed within the Divisional Administration rate, charged to all contracts.

4. Hard vacancies reflect positions that do not have an employee attached and need to be filled.

Comments (this field expands)

Police Officers: Of the 11 established positions, 11 officers are currently working. There is one officer on Medical leave and the position was been temporarily backfilled to ensure coverage. There is one position with two officers assigned to that position.

Detachment Support: Of the three established positions, four resources are currently working. There is one resource under a temporary contract that is Surplus to Establishment.



Municipal Overview: Financial/O&M

As a municipality with a population under 15,000, the community benefits from the pooling of several costs, which are allocated on a per capita basis. Overtime and commissionaire guarding costs are direct costs to the municipality, and are not included as pooled costs.

Municipal Overview	Year to Date Expenditures⁵	Revised Plan at Q4	2023/24 Financial Plan	
Divisionally Pooled Costs				
Pay	33,261,655	33,261,655	38,405,000	
Equipment	2,039,867	2,941,950	4,234,584	
Training	333,033	490,000	700,000	
Unit Operations and Maintenance	3,169,509	3,550,000	3,715,536	
Other	32,309	35,108	41,20	
Indirect Costs	22,645,039	22,665,484	25,155,844	
Total Direct Costs at 100%	38,877,369	40,278,713	47,096,320	
Cost Per Member at 70%	148,64	151,87	153,19 <mark>9</mark>	
Location Specific Costs				
Extra Duty Pay	156,862	168,00	165,00	
Commissionnaire (guarding)	24,86			
Public Service Employee Pay	169,131	215,000	150,000	
Accommodation	3,419		50,000	
Total Location Specific Costs at 100%	354,27	383,00	365,00 <mark>4</mark>	
Total Costs After Final Adjustments (at applicable cost share)	1,709,083	1,767,392	1,871,987	

5. Includes expenditures up to March 31, 2024.

Comments (this field expands)

Your financial Forecast for 2023/24 was adjusted to better align with realized expenditures and FTE utilization. The financial figures as identified above include the original and revised forecast totals. They reflect information available as of March 31st, but additional adjustments are expected as financial and personnel transactions are finalized. Any variance will be captured in the Q1 reconciliation package.

Please note, the location-specific forecasted amounts listed above may group multiple forecasting categories, such as Guarding, Accommodations, Building Repairs, etc. A detailed breakdown is available within monthly Contract Partner reporting.

We recently consulted with your office on a possible adjustment to your Q4 invoice, which will be distributed no later than May 2, 2024. For communities that requested or confirmed adjustments to invoicing amounts, please note that those changes will be included.

RCMP will continue to provide your community with monthly enhanced reporting to support ongoing forecast adjustments and potential invoice revisions, to ensure projections are as accurate as possible. This increased reporting will support ongoing management of policing budgets, while also enhancing transparency and engagement with our partners.





Definitions

Municipal Overview: Human Resources							
FTE Utilization	A full-time equivalent (FTE) employee is defined by the number of months in a fiscal year that a position is filled. The FTE utilization level refers to the total months filled for all positions within the detachment/unit.						
2023/24 FTE Utilization Plan	This reflects the number of working FTEs planned to be in place for the fiscal year.						
Revised Plan at Q4	This reflects any adjustments to the planned number of working FTEs, which may vary as hard and soft vacancies fluctuate throughout the year.						

Municipal Overview: Financial/O&M

widincipal Overview	
Year-To-Date (YTD) Expenditures	YTD expenditures reflect the actual expenditures within each category, as of the date of the report.
Revised Plan at Q4	This reflects any adjustments to the forecasted spending plan for the relevant category, which may vary as expenditures are realized throughout the year.
2023/24 Financial Plan	This reflects the target spending levels set for each category of expenditure, and the initial financial plan for the current fiscal year.
Pay	Includes salary costs and associated allowances for police officers and civilian support.
Extra Duty Pay	Includes direct overtime costs for police officers and (if applicable) Public Service Employees.
Operating and Maintenance	Reflects all unit operating costs, including items such as travel, fuel and vehicle repairs.
Commissionnaire Guarding	Reflects the costs of guarding prisoners within detachments.
Equipment	Include expenditures for operational and technology equipment, police vehicles and the fit-up of those vehicles.
Other	This includes all remaining expenditures including applicable training costs, secret expenditures and air services costs if applicable.
Indirect Costs	This reflects the indirect costs associated to employees, including benefits, Canada Pension Plan and Employment Insurance rates. Also included within indirect costs are the division administration charges associated to core administration costs, special leaves and health services costs.
Cost Per Member	This is a per capita rate determined by pooling applicable costs for municipalities under 15K population in the Province and dividing the total by the divisional total of working FTEs for the same municipalities.
Divisionally Pooled Costs	The majority of costs for Alberta municipalities with a population below 15K are pooled together and are divided over the total FTE utilization of members in the respective police service. This pooled rate assists to minimize drastic financial effects from one year to the next.
Accommodation	Municipalities are responsible for providing the building space for policing and for paying 100% of all costs to provide and maintain the space. If the Municipal Policing Service is operating within a Crown-owned (RCMP-owned) building, they are responsible for paying 100% of their share of those costs. Examples include desks, chairs, filing cabinets, and fitness equipment.
	Reflects total costs at 100% of all divisionally pooled costs for Alberta municipalities with a population below 15K, but does not include location-specific costs or any adjustments.
Specific Costs	Reflects costs that are specific to location and are not included in the average cost per member pooled rate. This may include expenditures relating to accommodation, overtime, PROS, Corps of Commissionaires, PSE support and isolated post allowance.
	Reflects total costs of all categories of expenditures and any cost adjustments at the contract partner share.

Olds Municipal Detachment Crime Statistics (Actual) January to March: 2020 - 2024

All categories contain "Attempted" and/or "Completed" April 8, 2024 % Change % Change Avg File +/-CATEGORY 2020 2021 2022 2023 2024 Trend 2020 - 2024 2023 - 2024 per Year Offences Related to Death 0 0.0 0 0 0 0 N/A N/A Robbery 0 0 0 0 0 N/A N/A 0.0 Sexual Assaults 4 4 400% 25% 0.8 1 6 5 Other Sexual Offences 0 2 0 2 0 N/A -100% 0.0 14 11 17 24 19 36% -21% 2.3 Assault 0 Kidnapping/Hostage/Abduction 0 1 0 0 N/A N/A 0.0 Extortion 0 1 0 4 2 N/A -50% 0.7 **Criminal Harassment** 5 5 8 11 8 60% -27% 1.2 Uttering Threats 6 3 6 10 5 -17% -50% 0.5 TOTAL PERSONS 26 26 38 55 39 50% 5.5 -29% Break & Enter 17 10 9 14 5 -71% -64% -2.0 6 8 7 5 -69% -29% -2.1 Theft of Motor Vehicle 16 Theft Over \$5,000 0 3 4 3 2 N/A -33% 0.4 Theft Under \$5,000 40 23 32 -48% -2.9 38 21 -34% Possn Stn Goods 9 3 2 1 4 -56% 300% -1.2 Fraud 15 8 22 18 25 67% 39% 3.0 Arson 4 0 1 1 0 -100% -100% -0.7 Mischief - Damage To Property 23 29 28 16 9 -61% -44% -4.1 Mischief - Other 10 10 24 12 9 -25% 0.0 -10% TOTAL PROPERTY 134 92 136 104 -40% -9.6 80 -23% Offensive Weapons 0 1 0 0.0 1 1 0% N/A 11 8 8 10 6 -45% -40% -0.8 Disturbing the peace 73 23 8 -76% -20% -11.5 Fail to Comply & Breaches 34 10 7 OTHER CRIMINAL CODE 4 6 5 5 25% 0% 0.1 TOTAL OTHER CRIMINAL CODE -12.2 50 87 20 -60% -20% 39 25 TOTAL CRIMINAL CODE 184 -16.3 210 205 213 139 -34% -24%

Olds Municipal Detachment Crime Statistics (Actual) January to March: 2020 - 2024

All categories contain "Attempted" and/or "Completed"

April 8, 2024

All categories contain "Attempted" and/or "Co							April 8, 2024				
CATEGORY	Trend	2020	2021	2022	2023	2024	% Change 2020 - 2024	% Change 2023 - 2024	Avg File +/- per Year		
Drug Enforcement - Production		0	0	0	0	0	N/A	N/A	0.0		
Drug Enforcement - Possession		2	0	0	0	0	-100%	N/A	-0.4		
Drug Enforcement - Trafficking	$\overline{}$	3	0	1	2	2	-33%	0%	0.0		
Drug Enforcement - Other		0	0	0	0	0	N/A	N/A	0.0		
Total Drugs	\searrow	5	0	1	2	2	-60%	0%	-0.4		
Cannabis Enforcement		0	0	0	0	0	N/A	N/A	0.0		
Federal - General	\bigvee	2	0	2	0	2	0%	N/A	0.0		
TOTAL FEDERAL	\sim	7	0	3	2	4	-43%	100%	-0.4		
Liquor Act	\sim	1	2	0	2	1	0%	-50%	0.0		
Cannabis Act	\sim	0	1	0	1	1	N/A	0%	0.2		
Mental Health Act		17	26	24	31	31	82%	0%	3.3		
Other Provincial Stats	\sim	19	33	31	20	28	47%	40%	0.5		
Total Provincial Stats		37	62	55	54	61	65%	13%	4.0		
Municipal By-laws Traffic		2	0	0	0	1	-50%	N/A	-0.2		
Municipal By-laws	$\overline{}$	16	13	8	8	10	-38%	25%	-1.7		
Total Municipal		18	13	8	8	11	-39%	38%	-1.9		
Fatals		0	0	0	0	0	N/A	N/A	0.0		
Injury MVC	\sim	8	6	5	8	4	-50%	-50%	-0.6		
Property Damage MVC (Reportable)	\sim	56	29	55	45	40	-29%	-11%	-1.6		
Property Damage MVC (Non Reportable)	\sim	3	5	1	8	19	533%	138%	3.5		
TOTAL MVC	$\overline{}$	67	40	61	61	63	-6%	3%	1.3		
Roadside Suspension - Alcohol (Prov)		0	6	5	6	4	N/A	-33%	0.8		
Roadside Suspension - Drugs (Prov)		0	0	0	0	0	N/A	N/A	0.0		
Total Provincial Traffic	\sim	116	131	80	104	192	66%	85%	12.5		
Other Traffic	$\overline{\mathbf{\nabla}}$	4	0	2	2	1	-75%	-50%	-0.4		
Criminal Code Traffic	\sim	22	8	17	11	5	-77%	-55%	-3.1		
Common Police Activities							•				
False Alarms	\sim	25	12	23	13	14	-44%	8%	-2.1		
False/Abandoned 911 Call and 911 Act		18	14	12	10	9	-50%	-10%	-2.2		
Suspicious Person/Vehicle/Property	\sim	28	22	15	20	17	-39%	-15%	-2.4		
Persons Reported Missing		3	3	2	3	3	0%	0%	0.0		
Search Warrants		1	0	0	0	0	-100%	N/A	-0.2		
Spousal Abuse - Survey Code (Reported)	\sim	23	15	21	12	10	-57%	-17%	-2.9		
Form 10 (MHA) (Reported)		1	2	3	0	1	0%	N/A	-0.2		

Olds Municipal Detachment Crime Statistics (Actual) March: 2020 - 2024

All categories contain "Attempted" and/or "Completed" % Change % Change Avg File +/-CATEGORY 2020 2021 2022 2023 2024 Trend 2020 - 2024 2023 - 2024 per Year Offences Related to Death 0 0 0.0 0 0 0 N/A N/A Robbery 0 0 0 0 0 N/A N/A 0.0 0 Sexual Assaults 2 N/A 0% 0.1 1 1 1 0.0 Other Sexual Offences 0 0 0 0 0 N/A N/A 7 4 4 8 4 0% -43% 0.3 Assault Kidnapping/Hostage/Abduction 0 0 0 0 0 N/A N/A 0.0 Extortion 0 1 0 2 1 N/A -50% 0.3 **Criminal Harassment** 3 2 3 6 1 -67% -83% 0.0 Uttering Threats 2 0 4 3 50% 200% 0.3 1 TOTAL PERSONS 9 9 16 17 10 11% -41% 1.0 Break & Enter 6 4 5 3 2 -67% -33% -0.9 2 Theft of Motor Vehicle 2 0 2 2 0% 0% 0.2 Theft Over \$5,000 0 0 2 3 1 N/A -67% 0.5 Theft Under \$5,000 6 19 -38% -1.0 11 8 5 -55% Possn Stn Goods 2 2 0 0 0 -100% N/A -0.6 7 4 10 8 8 14% 0.6 Fraud 0% Arson 2 0 1 0 0 -100% N/A -0.4 Mischief - Damage To Property 10 10 10 6 2 -80% -67% -2.0 Mischief - Other 4 5 12 4 5 25% 25% 0.1 TOTAL PROPERTY 31 61 34 25 -43% -26% -3.5 44 Offensive Weapons 0 0 0 0 0 N/A N/A 0.0 4 2 2 3 0 -100% -100% -0.7 Disturbing the peace 22 9 -75% 4 3 -25% -3.6 Fail to Comply & Breaches 12 OTHER CRIMINAL CODE 1 5 3 1 2 100% 100% -0.2 TOTAL OTHER CRIMINAL CODE -71% 17 29 14 8 5 -38% -4.5 TOTAL CRIMINAL CODE 59 70 69 91 40 -43% -32% -7.0

April 8, 2024

Olds Municipal Detachment Crime Statistics (Actual) March: 2020 - 2024

All categories contain "Attempted" and/or "Completed"

April 8, 2024	

All categories contain "Attempted" and/or "Co							% Change	% Change	April 8, 202
CATEGORY	Trend	2020	2021	2022	2023	2024	2020 - 2024	2023 - 2024	per Year
Drug Enforcement - Production		0	0	0	0	0	N/A	N/A	0.0
Drug Enforcement - Possession		0	0	0	0	0	N/A	N/A	0.0
Drug Enforcement - Trafficking	$ _ \land $	0	0	0	1	0	N/A	-100%	0.1
Drug Enforcement - Other		0	0	0	0	0	N/A	N/A	0.0
Total Drugs		0	0	0	1	0	N/A	-100%	0.1
Cannabis Enforcement		0	0	0	0	0	N/A	N/A	0.0
Federal - General		1	0	0	0	0	-100%	N/A	-0.2
TOTAL FEDERAL	$\langle \rangle$	1	0	0	1	0	-100%	-100%	-0.1
Liquor Act	\sim	0	1	0	1	1	N/A	0%	0.2
Cannabis Act	\land	0	1	0	0	0	N/A	N/A	-0.1
Mental Health Act	\sim	7	9	6	13	10	43%	-23%	1.0
Other Provincial Stats		8	13	10	10	5	-38%	-50%	-0.9
Total Provincial Stats	\sim	15	24	16	24	16	7%	-33%	0.2
Municipal By-laws Traffic		0	0	0	0	1	N/A	N/A	0.2
Municipal By-laws	$\overline{}$	8	5	3	4	4	-50%	0%	-0.9
Fotal Municipal		8	5	3	4	5	-38%	25%	-0.7
Fatals		0	0	0	0	0	N/A	N/A	0.0
Injury MVC	$\overline{\mathbf{\nabla}}$	4	0	3	3	2	-50%	-33%	-0.1
Property Damage MVC (Reportable)	\langle	14	10	22	18	15	7%	-17%	1.0
Property Damage MVC (Non Reportable)		1	1	1	3	5	400%	67%	1.0
TOTAL MVC		19	11	26	24	22	16%	-8%	1.9
Roadside Suspension - Alcohol (Prov)	$\langle \rangle$	0	1	0	2	1	N/A	-50%	0.3
Roadside Suspension - Drugs (Prov)		0	0	0	0	0	N/A	N/A	0.0
Total Provincial Traffic	\sim	29	64	20	47	72	148%	53%	6.9
Other Traffic		1	0	0	1	1	0%	0%	0.1
Criminal Code Traffic	$\overline{}$	9	3	5	5	1	-89%	-80%	-1.4
Common Police Activities								•	
False Alarms	$\overline{}$	11	3	5	2	2	-82%	0%	-1.9
False/Abandoned 911 Call and 911 Act	$\mathbf{\langle}$	7	4	7	5	2	-71%	-60%	-0.9
Suspicious Person/Vehicle/Property	$\overline{)}$	12	9	5	5	7	-42%	40%	-1.4
Persons Reported Missing	$\overline{}$	2	1	2	3	3	50%	0%	0.4
Search Warrants		0	0	0	0	0	N/A	N/A	0.0
Spousal Abuse - Survey Code (Reported)		3	3	5	6	2	-33%	-67%	0.1
Form 10 (MHA) (Reported)	\square	0	1	1	0	0	N/A	N/A	-0.1

22



Request for Decision

Bylaw 2024-20 – Amendment to Land Use Bylaw 01-23

June 10, 2024

RECOMMENDATION

That a public hearing be held for Bylaw No. 2024-20 (amendment to Land Use Bylaw 01-23)

That Bylaw No. 2024-20 be given second reading as presented.

That Bylaw No. 2024-20 be given third reading as presented.

STRATEGIC ALIGNMENT

In Council's Strategic Plan for 2022-2032, the second strategic goal is: "The Olds community is supported and enabled through skillful governance."

LEGISLATIVE AUTHORITY

- 1. *Municipal Government Act* Chapter M-26, Part 17, Division 5 Section 640(1) every municipality must pass a Land Use Bylaw.
- 2. *Municipal Government Act* Chapter M-26, Part 5, Division 9, Section 191(1) the power to pass a bylaw...includes a power to amend or repeal the bylaw.

BACKGROUND

In recent years, there have been increasing incidents of encampments on Town owned property and nonresidential areas. These include individuals experiencing homelessness camping in public parks, staff living/sleeping at their workplace, and holiday trailers housing individuals on private commercial property.

Administration believes that Town bylaws need to be amended to discourage these practices as they have varying degrees of adverse impacts on the community.

In the case of the Land Use Bylaw, section 2(2)(c) is recommended to be amended to read as follows:

• A holiday trailer, motorhome, camper, or other recreational vehicle parked in a residential land use district may be used for living and sleeping accommodation for a maximum period of thirty (30) days per annum. Temporary living accommodation in a recreational vehicle or tent is prohibited in all other districts except as designated by Council.

Details: N/A

KEY MESSAGES

The Town of Olds is committed to protecting the security, vibrancy, and aesthetic of our community while balancing the housing and mental health needs of our most at risk citizens. Through enforcing rules around public encampments, we seek to encourage and direct individuals in need to the appropriate supports in the appropriate jurisdictions.

ATTACHMENTS

1. Draft Bylaw 2024-20

CAO Review: Brent Williams	Date: 5 June 2024	

TOWN OF OLDS BYLAW NO. 2024-20

WHEREAS Section 640(1) of the Municipal Government Act, being Chapter M-26 of the Revised Statues of Alberta 2000, and amendments thereto, provides that every municipality must pass a land use bylaw; and

WHEREAS the *Municipal Government Act*, Revised Statutes of Alberta 2000 Chapter M-26 and amendments thereto, permit a Council by bylaw to amend the Land Use Bylaw; and

WHEREAS the Council of the Town of Olds deems it necessary and expedient to amend the Land Use Bylaw No. 01-23.

NOW THEREFORE the Council of the Town of Olds in the Province of Alberta, duly assembled, enacts as follows:

BYLAW TITLE: This Bylaw may be cited as the Land Use Amending Bylaw 2024-20.

GENERAL RULES AND SPECIAL PROVISIONS

Bylaw 01-23, being the Town of Olds Land Use Bylaw, is hereby amended as follows:

That Schedule B, Section 2(2)(c) is replaced with: "A holiday trailer, motorhome, camper, or other recreational vehicle parked in a residential land use district may be used for living and sleeping accommodation for a maximum period of thirty (30) days per annum. Temporary living accommodation in a recreational vehicle or tent is prohibited in all other districts except as designated by Council."

EFFECTIVE DATE

This bylaw comes into force on the date it is passed.

READINGS

Read for a first time on the 13th day of May 2024.

Public Hearing held on the 10th day of June 2024.

Read a second time on the 10th day of June 2024.

Read a third and final time on the 10th day of June 2024.

Judy Dahl, Mayor

Brent Williams, Chief Administrative Officer

SIGNED by the Chief Elected Official and the Chief Administrative Officer this _____ day of _____, 2024.

Town of Olds Regular Council Meeting Monday, June 10, 2024

24



Request for Decision

Bylaw 2024-22 & Bylaw 2024-23

June 10, 2024

RECOMMENDATION

Bylaw 2024-22

That Council gives second reading to Bylaw 2024-22 amending the Community Standards Bylaw 2023-06, as presented.

That Council gives third reading to Bylaw 2024-22 amending the Community Standards Bylaw 2023-06, as presented.

Bylaw 2024-23

That Council gives second reading to Bylaw 2024-23 amending the Traffic bylaw 2024-04, as presented.

That Council gives third reading to Bylaw 2024-23 amending the Traffic bylaw 2024-04, as presented.

STRATEGIC ALIGNMENT

Our community is supported and enabled through skillful governance. Our thriving community is built on strong and collaborative relationships.

LEGISLATIVE AUTHORITY

Municipal Government Act Provincial Legislation

BACKGROUND

Recently, there has been a noticeable rise in encampments occurring on Town-owned property and in non-residential areas. These instances encompass a range of situations, including individuals experiencing homelessness camping in public parks, workers residing or sleeping at their workplaces, and holiday trailers accommodating individuals on private commercial property.

The Community Standards Bylaw and the Traffic Bylaw are before Council for second and final reading, each with amendments to regulate such situations and enable a more effective enforcement regime for CPOs and RCMP.

FINANCIAL CONSIDERATIONS Operating Capital Not Applicable

Details:

KEY MESSAGES

The Town of Olds is committed to protecting the security, vibrancy, and aesthetic of our community while balancing the housing and mental health needs of our most at risk citizens. Through enforcing rules around public encampments, we seek to encourage and direct individuals in need of the appropriate supports in the appropriate jurisdictions.

ATTACHMENTS

- 1. Bylaw 2024-22 to amend Community Standards Bylaw 2023-06.
- 2. Bylaw 2024-23 to amend Traffic bylaw 2024-04.

TOWN OF OLDS BYLAW NO. 2024-22

BEING A BYLAW OF THE TOWN OF OLDS TO AMEND THE COMMUNITY STANDARDS BYLAW 2023-06

WHEREAS, pursuant to the *Municipal Government Act*, RSA 2000 cM-26, and amendments thereto, provides that a council may pass a bylaw for the safety, health and welfare of people and the protection of people and property;

WHEREAS, pursuant to the *Municipal Government Act*, RSA 2000 cM-26, and amendments thereto, a council has the power to amend enacted bylaws;

AND WHEREAS, the Town of Olds wishes to amend Community Standards Bylaw 2023-06;

NOW THEREFORE, the Council for the Town of Olds, duly assembled, hereby enacts as follows:

1. Bylaw 2023-06 is amended as follows:

1.1 By deleting the following definition:

"Recreation Vehicle" or "RV" means any vehicle or a trailer that is designed, constructed, and equipped, either temporarily or permanently, as a temporary accommodation for travel, vacation, or recreational use, includes but not limited to: motor home, travel trailer, tent trailer, or fifth wheel trailer, and any bus or truck converted for use as a Recreational Vehicle.

And replace with:

"Recreational Vehicle" or "RV" means:

(a) a duly licensed portable vehicle or trailer (a "Recreational Dwelling Vehicle") that is designed, built, and equipped, either temporarily or permanently to:

(i) provide temporary living accommodation for travel, vacation, or recreational use, and

(ii) to be transported on its own wheels or carried by a licensed vehicle, but does not include a manufactured home;

(b) a vehicle designed and intended to be used for recreational purposes (a "Recreational Sport Vehicle") such as an all-terrain vehicle, a golf cart capable of carrying people, a snowmobile, a jet ski, a boat in excess of 3.7 m. (12 ft. in length whether motorized or not), or any vehicle determined by the development authority to be of a similar type; [2011-13]

1.2 By adding the following definition:

- i. **"Camping**" means sleeping in the open space area, a vehicle, tent or any other structure or being in possession of a vehicle, tent or other structure for the purpose of temporary accommodation or sleeping.
- ii. "Open Space Area" means any of the following:
 - a. Any land in the Town that is owned, developed, used, leased, controlled, or managed by the Town as a public park, athletic facility, natural area, playground, or recreational area, including, without restricting the generality

of the foregoing, all lands in the Town which are jointly controlled or managed by the Town for any of the purposes previous described;

- b. Any reserve land acquired by the Town through the subdivision process or otherwise;
- c. Any land used as a highway buffer strip, whether on a permanent or temporary basis;
- d. Any land designated by resolution of Council as an Open Space Area for the purposes of this bylaw;
- e. Any land developed by the Town as part of a trail system;
- f. Any land developed by the Town as part of its storm water drainage system, including, but not limited to, Storm Water Management Facilities, naturalized ponds, bio swales, ditches, and drainage channels;
- g. Any land owned, developed, used, leased, or managed by the Town as an offlease dog park;
- h. All exterior areas including lawns, plazas, landscaped areas and parking areas of all Town owned or operated facilities that are made available for the public to use for a recreational or social purpose; and
- i. Any Public Utility Lot.

1.3 By deleting point

5.2 As per the Land Use Bylaw, a holiday trailer, motor home or camper parked in any land use district, excluding a designated campground or Recreational Facility district, may be used for living and sleeping accommodation for a maximum period of thirty (30) days per annum.

And replacing with

5.2 A holiday trailer, motorhome, camper, or other recreational vehicle parked in a residential land use district may be used for living and sleeping accommodation for a maximum period of thirty (30) days per annum. Temporary living accommodation in a recreational vehicle or tent is prohibited in all other districts except as designated by Council.

READINGS

Read for the first time on the 13th day of May 2024. Read a second time on the day of , 2024. Read a third and final time on the day of , 2024.

SIGNATURE LINE

Judy Dahl, Mayor Brent Williams, Chief Administrative Officer

SIGNED by the Chief Elected Official and the Chief Administrative Officer this _____ day of _____, 2024.

TOWN OF OLDS BYLAW NO. 2024-23 BEING A BYLAW OF THE TOWN OF OLDS, TO AMEND TRAFFIC BYLAW 2024-04

WHEREAS the *Municipal Government Act*, RSA 2000, c M-26, authorizes a Municipality to pass bylaws respecting the safety, health, and welfare of people and the protection of people and property; activities and things in on or near a Public Place or place that is open to the public, and transport and transportation systems;

AND WHEREAS the *Municipal Government Act*, RSA 2000, c M-26 provides that a Municipality has the direction, control, and management of all roads within the Municipality;

AND WHEREAS the *Traffic Safety Act,* RSA 2000 c T-6 and the *Dangerous Goods Transportation and Handling Act,* RSA 2000, c D-4, authorizes a Municipality to pass bylaws with respect to a Highway under its direction, control and management;

AND WHEREAS, pursuant to the *Municipal Government Act*, RSA 2000 cM-26, and amendments thereto, a council has the power to amend enacted bylaws;

AND WHEREAS, the Town of Olds wishes to amend the Traffic Bylaw 2024-04;

NOW THEREFORE, the Council for the Town of Olds, duly assembled, hereby enacts as follows:

1. Bylaw 2024-04 is amended as follows:

1.1 By adding the following point

48 (xvii) Unless otherwise authorized, no person may sleep in the open air, a Vehicle, tent, Recreational Vehicle, or any other outdoor structure, or on any Highway, Public Place or Roadway within the Town.

READINGS

Read for the first time on the 13th day of May 2024. Read a second time on the day of , 2024. Read a third and final time on the day of , 2024.

SIGNATURE LINE

Judy Dahl, Mayor Brent Williams, Chief Administrative Officer

SIGNED by the Chief Elected Official and the Chief Administrative Officer this _____ day of _____, 2024.

29



Request for Decision

Bylaw 2024-21 – Amendment to Land Use Bylaw 01-23 June 10, 2024

RECOMMENDATION

That a public hearing be held for Bylaw No. 2024-21 (amendment to Land Use Bylaw 01-23)

That Bylaw No. 2024-21 be given second reading as presented.

That Bylaw No. 2024-21 be given third reading as presented.

STRATEGIC ALIGNMENT

In Council's Strategic Plan for 2022-2032, the second strategic goal is: "The Olds community is supported and enabled through skillful governance."

LEGISLATIVE AUTHORITY

- 1. *Municipal Government Act* Chapter M-26, Part 17, Division 5 Section 640(1) every municipality must pass a Land Use Bylaw.
- 2. *Municipal Government Act* Chapter M-26, Part 5, Division 9, Section 191(1) the power to pass a bylaw...includes a power to amend or repeal the bylaw.

BACKGROUND

The Town has received an application for a site-specific amendment to the Land Use Bylaw for the parcel at 5018 50 Avenue (Lots 1 & 2, Block 4, Plan 868E). The proposed amendment is to add "mixed use development" as a permitted use on this property, which would allow for approval of a development permit application to create three residential units at and below grade in addition to the at-grade commercial. The proposed development does not meet the definition of "mixed use commercial at grade" which is already a permitted use in the C1 district. Below are two relevant definitions from the Land Use Bylaw:

"mixed use commercial at grade" means a building where the residential and commercial uses are within the same parcel of land. Residential dwellings may be located above commercial properties in a vertical mix land use fashion, but commercial uses cannot be located above residential uses. [2015-02]

"mixed use development" means a building, or buildings, used for both residential and commercial purposes on the same parcel of land. [2014-17]

Similar applications have been approved in the past for properties within the C1 district:

- Accessory dwelling unit for temporary residential use (Lots 9 & 10, Block 8, Plan 2186H only) [2023-22]
- Mixed use development (Lot 23, Block 2, Plan 868E only) [2023-07]
- Staff Residence in basement (Lots 9 &10, Block 6, Plan 472I) [2020-11]

Considering the number of recently approved amendments of this nature, Administration recommends adding the following as a permitted use instead of another site-specific exception:

Mixed use development where the principal at-grade use facing the street is commercial.

The additional wording will help to ensure the intent of the "mixed use commercial at grade" use – that Uptowne Olds remains a vibrant commercial core of the community – remains intact. This is one of the primary objectives of the Uptowne Olds Area Redevelopment Plan as outlined in Guiding Principles 1 and 4 of that plan:

Principle #1: Build an attractive and visually appealing Uptowne core where local residents and visitors will enjoy spending time.

Encourage infill and densification to bring more activity and people to the redevelopment area.

Increase the commercial land base at street level while offering residential and other commercial opportunities above the first floor.

Principle #4: Promote a safe, active, and functional community that utilizes the principles of Crime Prevention Through Environmental Design (CPTED).

Accommodate mixed use developments where a mixture of land uses would foster opportunities to live, work, shop and play.

Details: N/A

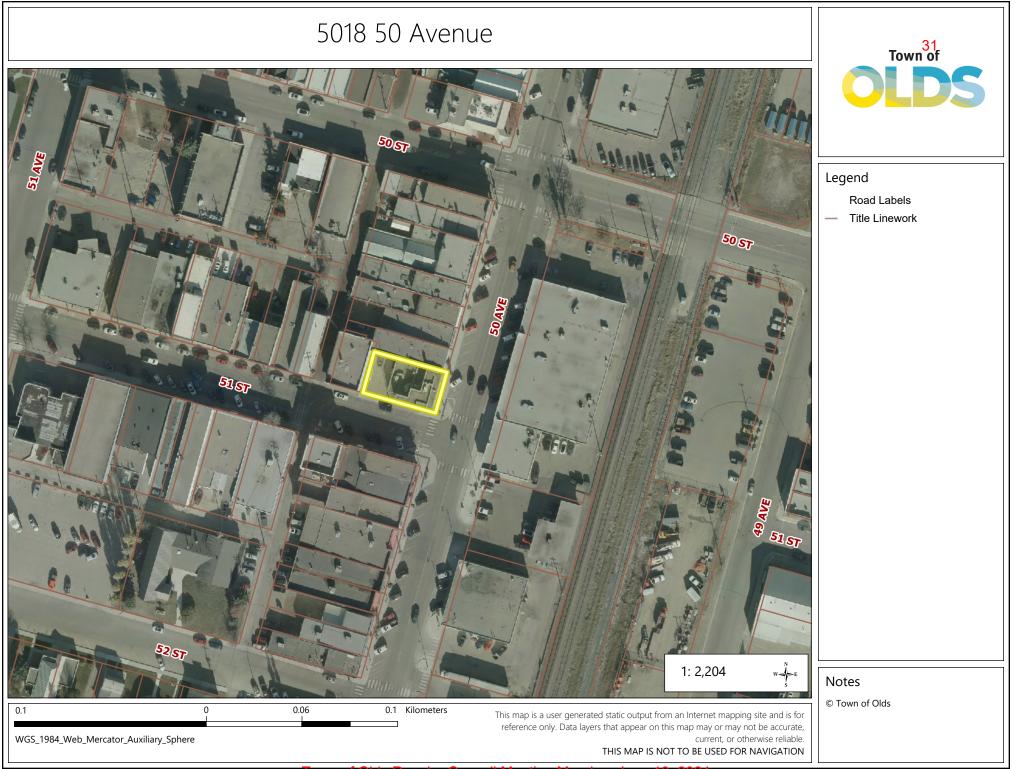
KEY MESSAGES

The proposed amendment is part of a series of steps the Town is taking to improve development approval efficiency and allow a greater variety of housing options available to the residents of Olds.

ATTACHMENTS

- 1. Site Context Map
- 2. Site Photos
- 3. Draft Bylaw 2024-21

CAO Review: Brent Williams	Date: 5 June 2024
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Town of Olds Regular Council Meeting Monday, June 10, 2024

TOWN OF OLDS BYLAW NO. 2024-21

WHEREAS Section 640(1) of the Municipal Government Act, being Chapter M-26 of the Revised Statues of Alberta 2000, and amendments thereto, provides that every municipality must pass a land use bylaw; and

WHEREAS the *Municipal Government Act*, Revised Statutes of Alberta 2000 Chapter M-26 and amendments thereto, permit a Council by bylaw to amend the Land Use Bylaw; and

WHEREAS the Council of the Town of Olds deems it necessary and expedient to amend the Land Use Bylaw No. 01-23.

NOW THEREFORE the Council of the Town of Olds in the Province of Alberta, duly assembled, enacts as follows:

BYLAW TITLE: This Bylaw may be cited as the Land Use Amending Bylaw 2024-21.

GENERAL RULES AND SPECIAL PROVISIONS

Bylaw 01-23, being the Town of Olds Land Use Bylaw, is hereby amended as follows:

- 1. That Schedule C: District Regulations, Central Commercial District (C1) is amended by:
 - a. Adding *Mixed use development where the principal at-grade use facing the street is commercial* as a permitted use;
 - b. Removing *Mixed use development (Lot 23, Block 2, Plan 868E only)* as a permitted use.

EFFECTIVE DATE

This bylaw comes into force on the date it is passed.

READINGS

Read for a first time on the 13th day of May 2024.

Public Hearing held on the 10th day of June 2024.

Read a second time on the 10th day of June 2024.

Read a third and final time on the 10th day of June 2024.

Judy Dahl, Mayor

Brent Williams, Chief Administrative Officer

SIGNED by the Chief Elected Official and the Chief Administrative Officer this _____ day of _____, 2024.

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Request for Decision

Bylaw 2024-31 Amendment Bylaw June 10, 2024

RECOMMENDATION

That Bylaw 2024-31 amending the Code of Conduct Review Committee Bylaw 2024-19 be given first reading, as presented.

That Bylaw 2024-31 amending the Code of Conduct Review Committee Bylaw 2024-19 be given second reading, as presented.

That unanimous consent be given for consideration of third reading of Bylaw 2024-31 amending the Code of Conduct Review Committee Bylaw 2024-19, as presented.

That Bylaw 2024-31 amending the Code of Conduct Review Committee Bylaw 2024-19 be given third reading, as presented.

STRATEGIC ALIGNMENT

Our community is supported and enabled through skillful governance.

LEGISLATIVE AUTHORITY

Municipal Government Act, RSA 2000, c. M-26 (the MGA)

BACKGROUND

An error has been identified in bylaw 2024-19 and today an amendment bylaw 2024-31 is being presented to Council to correct it.

Details:

ATTACHMENTS

1. Bylaw 2024-31 - Amendment to 2024-19

CAO Review:	Brent Williams	Date: 5 June 2024	
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TOWN OF OLDS BYLAW NO. 2024-31 Code of Conduct Review Committee Bylaw Amendment

WHEREAS section 145 of the *Municipal Government Act*, RSA 2000, c. M-26 (the MGA) provides that a council may pass bylaws in relation to the establishment and functions of council committees and the procedures to be followed by council committees;

WHEREAS section 146(a) of the MGA provides that a council committee may consist entirely of councillors;

WHEREAS Council wishes to establish an Ad Hoc Council Committee to review the Code of Conduct Bylaw 2021-05; and

NOW THEREFORE the Council of the Town of Olds, in the Province of Alberta, in open meeting assembled, enacts as follows:

1. Bylaw 2024-19 is amended as follows:

Mandate:

7. (a) matters related to the Town of Olds Code of Conduct Bylaw 2021-13; and

READINGS

Read for the first time on the day of , 2024. Read a second time on the day of , 2024. Unanimous consent given for third reading given on the day of , 2024. Read a third and final time on the day of , 2024.

SIGNATURE LINE

Judy Dahl, Mayor Brent Williams, Chief Administrative Officer

SIGNED by the Chief Elected Official and the Chief Administrative Officer this _____ day of _____, 2024.

Sponsorship

36



Request for Decision

Sponsorship

June 10, 2024

RECOMMENDATION

- That Council approve a Silver Sponsorship of \$1500 be provided to Mountain View Seniors Housing Golf Classic and appoint______ and _____ to attend the 14th Annual Charity Golf Classic hosted at Carstairs Community Golf Club on Thursday September 12, 2024.
- 2. That Council approve \$______ in sponsorship for 2024 Summer Synergy.
- 3. That Council approve sponsorship in the amount of \$10,000 to 2024 Oldstoberfest.

STRATEGIC ALIGNMENT

Our community is supported and enabled through skillful governance. Our thriving community is built on strong and collaborative relationships.

LEGISLATIVE AUTHORITY

Administration reviewed the request to ensure it meets basic criteria and required information as per policy 803C Requests for Donations, Sponsorships and Promotional Items.

BACKGROUND

Mountain View Seniors Housing:

The Town of Olds received a letter request from Mountain View Seniors Housing thanking Town Council for its previous year's sponsorship, and requesting Council participate again.

Summer Synergy:

Summer Synergy is dedicated to the development of youth between the ages of 9 and 21. The program was developed as a partnership between Olds Regional Exhibition (ORE), 4-H Alberta, the Calgary Stampede, and Olds College. This week-long event brings together over 1,700 participants from an array of species, including beef, dairy, and sheep. Sponsorship has been requested and several options are outlined in the attached sponsor brochure. The Town has not traditionally sponsored this event.

Oldstoberfest:

Oldstoberfest is the world's first and only Bavarian Rodeo, merging Bavarian culture with our western prairie heritage. The event is held annually on the third weekend in September. Oldstoberfest is estimated to bring 8,000 visitors throughout the weekend. Its goals are to maximize economic impact, increase community engagement, and showcase the Town of Olds and the County of Mountain View. The Town has sponsored this event in recent years.

FINANCIAL CONSIDERATIONS I Operating Capital I Not Applicable

Details:

• Mountain View Seniors Housing and Summer Synergy: Source of funding will be from general sponsorships in the annual operating budget. The current balance is \$5825

• Oldstoberfest- This sponsorship comes out of the Mountain View Power Sponsorship budget which currently sits at \$10,000. Should council approve the sponsorship request, there will be no remaining funds in this budget.

KEY MESSAGES

The Town of Olds is committed to supporting events and organizations that drive economic development and tourism in our Town.

ATTACHMENTS

CAO Review: Brent Williams	Date: June 5, 2024

Mountain View Seniors' Housing Foundation

14th Annual



Carstairs Community Golf Club THURSDAY, SEPTEMBER 12, 2024

IN SUPPORT OF





2024 SPONSORSHIP PACKAGE



A Message from our Chief Administrative Officer

Greetings Valued Friends!

We hope you are all doing well as we make our way through what (from our perspective) has been a very busy year. 2024 is shaping up to be another great one, but we need your help to make it greater!

If you attended our golf tournament last year you already know YOU helped us break EVERY RECORD the Foundation has ever held for our tournament raising over \$30,000. We remain deeply thankful and humbled by your generosity and commitment. Your smiling faces, laughter and desire to make the day amazing continues to be talked about in our team!

It's time for us to get back to work and invite you to join us as a supporter of our 14th Annual Golf Classic, September 12, 2024 at the beautiful Carstairs Golf Course!

Please have a look through this sponsorship package (you will see some familiar faces in the photos)! As you think about our tournament and how you and your teams make a difference take a moment to check out the "Where does your support go?" page. I can tell you the support goes to cool residents like Louise, who, at 98 years young, LOVES her soak in the tub that YOU helped buy for her and many other residents! She specifically requested for her first bath in the replacement tub for staff to ensure the rubber duckies were in the tub AND a glass of champagne to celebrate was waiting for her! Don't we all wish for our loved ones to have experiences that bring them joy?

We appreciate you all and look forward to you and your team joining us for another phenomenal day doing something we love and helping others! We have THE BEST jobs, thanks for being part of the Foundation and MVSH!

It's time to Tee Up! See you soon.

Stacey Stilling, B.Ed, MBA *Chief Administrative Officer* Mountain View Seniors' Housing

P: (403) 556-2957 ext. 704 **C:** (403) 556-9273 **E:** stacey.stilling@mvsh.ca





Mountain View Seniors' Housing

Mountain View Seniors' Housing (MVSH) is a non-profit organization committed to enhancing the lives of seniors in our communities within Mountain View County, Alberta, Canada. MVSH operates seniors' lodges, seniors' self-contained apartments, subsidized family housing, and administer the Rent Assistance Benefit on behalf of the Alberta Government.

Mountain View Seniors' Housing Foundation

Established in 2002, the Mountain View Seniors' Housing Foundation operates as a registered charity with the sole purpose of raising funds to support Mountain View Seniors' Housing. The Foundation's main focus is to provide aid to four lodges and social housing initiatives located within Mountain View County. On the other hand, Mountain View Seniors' Housing is primarily responsible for the management and operation of seniors' housing and community housing programs throughout the county. Through its efforts, the Foundation has played a vital role in promoting



high-quality, community-based, and home-like care for seniors across Mountain View County over the years.

The Foundation employs various fundraising strategies to procure essential equipment and resources for the lodges under its purview, prioritizing items such as spa tubs, furniture, and technology. Unlike funds allocated for wages and salaries, the Foundation's efforts are directed towards enhancing the quality of life for seniors by ensuring they have access to amenities and facilities that promote comfort, well-being, and engagement. Through community events, donation drives, grant applications, and partnerships with local businesses, the Foundation endeavors to secure the necessary funds to furnish the lodges with the equipment and resources they need to provide exceptional care and support to their residents.

VISION:

Mountain View Seniors' Housing Foundation supports transparent, collaborative, and innovative fundraising to improve the quality of life for our residents.

MISSION:

Mountain View Seniors' Housing Foundation is a trusted charity that aims to raise awareness and funds by collaborating with community partners to achieve our goal to transform our buildings into homes and to support well-being.



Where does your support go?

Step onto the green with purpose! Your support at this year's golf tournament will be the driving force behind a wave of positivity for our residents. Together, we'll paint a brighter future by funding enriching activities, securing specialized equipment, and creating warm, inviting spaces for those we cherish.

Last year, your generosity made waves as we unveiled a brand-new therapeutic spa tub at Mount View Lodge. Valued at over \$28,000, this cutting-edge addition is a sanctuary for our seniors. With advanced features tailored for their comfort and well-being, it's a testament to the profound impact of your contributions. Imagine the smiles, the relief, the joy—it's all made possible by your sponsorship and participation in our Annual Charity Golf Classic.

We can't wait to host you at the 14th Annual MVSH Foundation Golf Classic!



Leift to Tght: Doreer Sills (MVSH Foundation Rear INVersion), ken Harris (VVSH Foundation Board Member), Louise Anderson (Mount View Lodge Resident)

Join us in thanking our 2023 Sponsors!

PLATINUM SPONSORS

- Arcadis Architects Inc.
- Shunda Consulting & Construction Management LTD.

Iountain View Seniors' Housing Foundation

CART SPONSOR

• Olds Electric & Lighting LTD.

GOLD SPONSORS

- Bethany Care Society
- Town of Carstairs
- MVSH Maintenance Team (Al Smart)

SILVER SPONSORS

- Reynolds Mirth Richards & Farmer LLP
- Complete Purchasing Services
- A Gallery of Floors
- Acera Insurance
- MLT Aikins
- Global Office Furniture & Looker Office
- Olds Auction Mart
- Integrated Benefits
- Town of Didsbury
- Mountain View County
- Town of Olds
- SMP Engineering & Remedy Engineering

HOLE IN ONE SPONSORS

- Mathews Dinsdale & Clark LLP
- Onward Integrated Solutions

HOLE SPONSORS

- Royal LePage Wildrose Real Estate
 Mary Jane Harper & Merrell Dickie
- Prairie Office Plus
- Core Psychology
- Mathews Dinsdale & Clark LLP x 2
- Xerox Business Solutions Company
- Connect First Credit Union
- NewDoor Marketing & Beyond
- Empringham Disposal
- Central Alberta Property Inspections
- Sandstone Interiors
- Olds Golf Club
- Altus Group





What's Included?

Green fees and a power cart

"I enjoy the independence and availability of activities and meals when needed. I feel safe and secure knowing there is help at the push of a button!"

- MVSH Resident

- Breakfast, lunch, dinner and beverage tickets
- Access to practice facilities
- Opportunity to bid on amazing silent auction items
- Opportunity to win team and individual contest prizes
- Opportunity for great networking with golfers, sponsors and colleagues
- A great day of golf for an incredible cause!

Tournament Schedule

9:00 AM Arrive at the course and check-in with your team. Enjoy a light breakfast of muffins, coffee and fruit.

10:00 AM Teams disperse to the course to begin the tournament in a traditional shotgun start.

3:00 PM Enjoy cocktails as teams conclude their round of golf. After all teams have returned from the course, dinner will begin, with a brief program and prizes to follow.

Tournament Sponsor



N S

OOK

Making a difference, because of you!

\$6,500 Exclusive

Step into the spotlight as the ultimate champion of goodwill by becoming the esteemed **Tournament Sponsor** for the Mountain View Seniors' Housing Foundation Charity Golf Tournament! Your generous support will resonate deeply, as proceeds directly benefit Mountain View Seniors' Housing, enriching the lives of our local seniors.

Includes:

- Eight (8) Green Fees including power carts
- Sixteen (16) drink tickets
- Company logo on the Annual Golf Classic webpage at MVSH.ca
- Branded signage at the golf course
- Recognition on our social media platforms
- Reserved seating at dinner
- First Right of Refusal for the next year's tournament

I am so happy that I chose Mountain View Seniors' Housing!"

- MVSH Resident



Help us make a difference!

Cart Sponsor - \$3,000

Includes:

- Four (4) Green fees including power carts
- Eight (8) drink tickets
- Company logo on all cart signs
- Company logo on the Annual Golf Classic webpage at Mvsh.ca
- Recognition on our social media platforms

Hole-In-One Sponsor - \$2,000

Includes:

- Four (4) Green fees including power carts
- Eight (8) drink tickets
- Company logo on Golf Classic webpage at Mvsh.ca
- Recognition on our social media platforms

Hole Sponsor - \$500

Includes:

- One (1) Green fee including a shared power cart
- Two (2) drink tickets
- Opportunity to host an activity or giveaway at your assigned hole
- Recognition on our social media platforms

Platinum Sponsor - \$5,000

Includes:

lountain View

Seniors' Housing Foundation

- Eight (8) Green fees including power carts
- Sixteen (16) drink tickets
- Company logo on the Annual Golf Classic webpage at Mvsh.ca
- Recognition on our social media platforms

Gold Sponsor - \$2,500

Includes:

- Four (4) Green fees including power carts
- Eight (8) drink tickets
- Company logo on Golf Classic webpage at Mvsh.ca
- Recognition on our social media platforms

Silver Sponsor - \$1,500

Includes:

- Two (2) Green fees including power cart
- Four (4) drink tickets
- Company logo on Golf Classic webpage at Mvsh.ca
- Recognition on our social media platforms

Why do we need your help?

By 2046, Alberta is anticipated to have a population of 6.4 million, with approximately 1.6 million individuals aged 65 and above residing in our province alone. It is important for Mountain View Seniors' Housing to address the present and future needs of this growing demographic to ensure that our local residents in Mountain View County can maintain their connection to their communities as they transition to more supportive living arrangements.

The inability of seniors to remain close to their communities due to lack of support is a significant concern. Research consistently highlights social isolation as a critical risk factor affecting both physical and mental well-being. It can lead to elevated blood pressure, weakened immune system, anxiety, depression, and increased risk of cognitive decline. Our seniors deserve better, and your support during our Annual Charity Golf Classic (and every day) is crucial now more than ever. Your sponsorships and donations directly contribute to the successful implementation of programs and acquisition of equipment in our lodge facilities, enriching the lives of our residents every day.

Thank you for believing in the valuable work we do!



Mountain View Seniors' Housing Foundation



Registration Information

Individual Golfer Registration: \$175.00 each

Complete your registration for the 14th Annual Mountain View Seniors' Housing Foundation Charity Golf Tournment! Registration can be completed by filling out the below form and returning to Mountain View Seniors' Housing Foundation by:

Email: In-person: Foundation@mvsh.ca Mountain View Seniors' Housing Administrative Office #301 6501 51 Street, Olds, Alberta, T4H 1Y6

OR complete your registration online at www.mvsh.ca/2024-golf-classic-registration/ Scan the QR code with your mobile device for quick access!





NAME: _____

ADDRESS: _____

COMPANY NAME (If Applicable): ______

Are you registering as an individual or a team?:

DIETARY RESTRICTIONS

If you have dietary restrictions, please email chayla.zelasek@mvsh.ca with details.

SPONSORSHIP OPTIONS

Tournament Sponsor (one opportunity)	\$6,500
Platinum Sponsor	\$5,000
Cart Sponsor (one opportunity)	\$3,000
Gold Sponsor	\$2,500
Hole-In-One Sponsor	\$2,000
Silver Sponsor	\$1,500
Hole Sponsor	\$500
I'd like to make a donation	

Once Mountain View Seniors' Housing Foundation has received your commitment to sponsor, a member of our team will connect with you regarding advertising and marketing requirements.

If you have any questions, concerns or inquiries regarding sponsorship, please contact Stacey Stilling at **stacey.stilling@mvsh.ca** or call **403-556-2957.**

Individual	(we will	place you	on a team)
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PHONE: _____

EMAIL: _____

_____ Team (provide foursome names below)

Golfer #1: _____

Golfer #2:_____

Golfer #3:

Golfer #4: _____

How did you hear about the MVSH Foundation Annual Charity Golf Classic?

____ Social Media ____ Radio ____ Word of Mouth

___ Google Search ___ Other

PAYMENT OPTIONS

Payment for your green fees and/or sponsorship committment can be accepted...

In person by Mountain View Seniors' Housing located at **#301 6501**, **51 Street**, **Olds**, **AB**, **T4H 1Y6 or at the Golf Course on the day of the tournament. Debit and Credit will be available**.

OR

Via E-Transfer to payments@mvsh.ca



Partner Agreement



Business	Name:	
Contact I	Person:	
Mailing	Address:	
Bus Pho	ne:	Cell Phone:
Email:		
	y Profile:	
Sponsor	shin Contri	bution: (please check all that may apply)
-	-	nergy Event Sponsor:
	-	Presenting Sponsor
		Title Sponsor
		Co-Sponsor
	\$1,000	
	\$500	
In	the event that	your organization sponsors more than one event, please clarify your contributions to each event:
		ease check one)
🗖 Inv	voice: Yes / N	

Cheque: *Please remit payment to:* Olds Regional Exhibition Attn: Tracy Gardner Box 3751 Olds, AB T4H 1P5

Please provide:

□ High resolution color logo emailed to tracy@oldsregionalexhibition.com

Signature: _____ Date: _____

Thank you for your sponsorship consideration!

Olds Regional Exhibition 5116 – 54th Street Box 3751 Olds, AB T4H 1P5 Contact: **Tracy Gardner 403.586.0378** tracy@oldsregionalexhibition.com www.oldsregionalexhibition.com



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2024

PARTNER

PORTFOLIO

Program Vision

Summer Synergy fosters an environment which celebrates rural youth to learn, experience, dream, grow and achieve.

Program Promises

- Showcase, Engage & Celebrate Rural Youth in a Safe Environment
- ✓ Deliver Relevant Leadership, Communication, Decision Making & Livestock Programming
- ✓ Access to Scholarships, Travel Opportunities, Industry Mentorship & Networking

Program Facts

- 838,000 awarded in Scholarships to 636 talented Youth
- 4118 youth aged 9 20 from all across Canada
- 7012 head of Livestock representing beef, sheep, dairy & equine
- 242 Species Champions & 38 Supreme Champions
- 43 Setting Sails recipients traveling to The Royal Highland Show, Fort Worth Stock Show & Rodeo, Oklahoma Youth Expo, American Royal, Sydney Royal Easter Show, K-State Judging Camp & The Royal Agricultural Winter Fair

Program Investment

\$10,000+ Official

• Evening of Excellence *presented by Olds College*

✓ \$7,500 Presenting

• Official Synergy Apparel

✓ \$5,000 Title

- Marketing Contest presented by MNP
- Peewee Pursuit *presented by Mountain View* County
- Official Livestock Equipment Supplier *presented by Flat Top Cattle Supplies*
- Programming Support presented by Calgary Stampede
- Herdsmanship presented by Rocky Mountain Equipment
- Top 2 Junior, Intermediate and Senior Aggregates sponsored by Lammles
- o Broadcast Stage presented by DLMS
- Salute to Beef & Sheep Champions

🗸 \$2,500 Co-Sponsor

o Judging Camp presented by Connect First Credit Union

- o Judging Contest presented by UFA
- Showmanship presented by Cam Clark Ford

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- Hospitality presented by Bullseye Feeds
- Show Team Judging Sponsor
- Championship Flock Sponsor

✓ \$1,000 Supporting

- Master Showmanship *presented by FCC*
- Junior Scholarships presented by ABP
- Hospitality presented by TyKem Electric
- o Jackpot Classic presented by Smith & Griffith Real Estate
- Hospitality Sponsor
- ✓ Frayed Knot Cowboy Spirit Scholarship
- ✓ Buckle Sponsors
 - Blanche Wise Memorial, Diamond T Cattle Co.,
 Gardner Livestock, Double B Red Angus, Lauron Red
 Angus, Redrich Farms
- *** Available Sponsor Investment

Partner Levels of Recognition & Activation

Each event or year-round investment affords both the sponsor and ORE to tailor a package that best serves the needs of activation and/or engagement. ORE will share the following information which may provide quantitative details to support levels of contribution or more precisely direct investment.

On Site Event Recognition:

- ✓ Ring Side Signage ~ Step & Repeat
- ✓ Show Program ~ Back Cover, Ads
- ✓ Judging Contest Padfolios
- ✓ Exhibitor Package Salute to Sponsors
- ✓ Event Schedule
- ✓ Social Media Profile ~ Facebook and Instagram
 - o leading up to event and program duration
- ✓ Evening of Excellence VIP Tickets
- If applicable based on partnership level, ringside booth display, educational clinics, etc.

Year Round Recognition:

- ✓ Olds Regional Exhibition Website Hotlink
- ✓ Summer Synergy Website Hotlink
- ✓ Official Photography in Advertising and Promotions
- Synergy Yearbook Inclusion

Discover...

Synergy Strengths

- Industry Relevant & Accessible Rural Youth Livestock Programming
 - Individualized, unique programming (ie: 4-H, Breed Association)
- Elevate Youth Skill Development
 - Leader, Entrepreneur Training
- Showcase Outstanding Achievement
 - Nine Year Analysis; Testimonials
- Engage Stakeholders, Partners & Participants
 Value Proposition



To confirm your Summer Synergy partnership, please email <u>tracy@oldsregionalexhibition.com</u> to submit your Partner Agreement by April 1st, 2024











4-H Alberta

Tracy Gardner

Summer Synergy Manager tracy@oldsregionalexhibition.com Cell: 403.586.0378 www.oldsregionalexhibition.com

www.summersynergy.ca Town of Olds Regular Council Meeting Monday, June 10, 2024



Summery Synergy thus far has paid for all my post-secondary education. This is an opportunity that not every student my age is given. Synergy is the best agricultural program for youth, it sets hundreds of youth up for success to achieve their goals whether that be educational or within the show ring.

Summer Synergy is a big part of my summer mainly because of the excitement, teamwork, learning and new opportunities. Not only that but being able to see all my friends at once and helping each other every day is really special. Summer Synergy is a place where youth in agriculture NEED to be. The lessons and friendships you gain will follow you throughout your life and that is truly a special opportunity.

Summer Synergy is a great opportunity for youth to get together and participate in a program that is all about them. It provides the opportunity for each and every one to succeed and learn through the numerous activities and competitions available. The Synergy program gives us the chance to see and meet people from all around the province for a week of fun and competition with numerous chances for scholarships and other awards to brighten our futures as young people in agriculture.

) LDS REGIONA agriculture • vouth • communit

Strategic Plan





Request for Decision

Strategic Plan

June 10, 2024

RECOMMENDATION

That Council approves the updated Strategic Plan, as presented.

STRATEGIC ALIGNMENT

- Our community is supported and enabled through skillful governance.
- Our thriving community is built on strong and collaborative relationships.
- Sound fiscal practices are balanced with a commitment to prioritizing value for our citizens.

LEGISLATIVE AUTHORITY

- N/A

BACKGROUND

The 2022-2032 Council Strategic Plan, was approved on the June 27, 2022. Strategic planning is Council's process of defining the direction, allocating resources and making decisions to achieve their goals, which are:

- Residents and Town staff actively communicate and engage with Council through open dialogue.
- The Olds community is supported and enabled through skillful governance.
- Olds thriving community is built on strong and collaborative relationships.
- Sound fiscal practices will be balanced with a commitment to prioritizing value for citizens.

Each year Council attends a priority setting session with senior management to determine the priorities and direction for that year. Council has recently updated its priorities while also adding an advocacy page to its strategic plan. The timeframe the strategic plan encompasses has also been reduced to only partially overlap with the next Council term.

FINANCIAL CONSIDERATIONS 🛛 Operating 🗆 Capital 🖾 Not Applicable

KEY MESSAGES

The strategic plan outlines the vision Council has for the community and the steps it will take to achieve that vision. By reviewing and updating it annually, the strategic plan remains relevant to the realities facing the organization and the citizens it serves.

ATTACHMENTS

1. Draft Strategic Plan

CAO Review: Brent Williams	Date: June 5 2024
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Strategic Priorities

2022-2027

Message from Council

"We, as Council, are honoured to have been elected to serve this community. We embrace this role both seriously and enthusiastically. With this in mind, we have created a new Vision along with four new Strategic Goals and their complementary results.

Our Strategic Planning is driven by our commitment to public sentiment and desires and built to demonstrate alignment and articulate performance. We invite everyone to participate in our journey to achieve success within these commitments."

Town of Olds Strategic Plan 2022 - 2027

Late Updated: May 6, 2024

Vision

Alive with Opportunity!



















Town of Olds Strategic Plan 2022 - 2027

Late Updated: May 6, 2024

Our residents and Town staff actively communicate and engage with us through open dialogue.

Overview: Engaging and communicating with our residents is critical in helping us achieve our shared goals and Vision for the Town of Olds. We are committed to being clear and transparent with our community about the path forward, and in return, we want our residents to help us by sharing their own collective ideas for the community. We will strive to engage our citizens in the decision-making process of Council. This will help us better understand the matters at hand and allow for unique points-of-view to be considered for better solutions. We also want to ensure that our staff, who are critical to our collective success, feel that they are contributing in a meaningful way. Through sound communication and engagement, we will collectively work towards making the Town of Olds a community of choice.

Intent: Citizens are involved in the decision-making process of Council; Staff feel they have contributed; Our community wants to engage with us.

TOWN OF

Town of Olds Strategic Plan 2022 - 2027

Late Updated: May 6, 2024

Our community is supported and enabled through skillful governance.

Overview: Although often not visible, the behind-the-scenes work of our skilled public professionals and administrators is one of the greatest strengths of our organization. The Town of Olds is continuously supported through strong governance and our unwavering commitment to operational excellence. Council's continued leadership, which includes the setting and confirming key community priorities, continues us on the path to achieving our community's goals and vision. Another key element of strong governance is our administration and as such, we must ensure that our staff have the tools and knowledge needed to serve and innovate. Our community toward a successful future.

Intent: Staff have the tools they require to achieve operational excellence, supported by strong Council leadership and clear priorities. Staff and Council work together as a team to embrace role clarity and improve our organization.

TOWN OF

Town of Olds Strategic Plan 2022 - 2027

Late Updated: May 6, 2024

Our thriving community is built on sound and collaborative relationships.

Overview: Relationships are the heart of our community. We will continue to strengthen, promote, and enable the many relationships that support our continued future success. These relationships are found with community partners, external agencies, and regional/provincial governments, as well as within our own organization and the town. We will continue to build strong relationships with all stakeholders, to ensure we are working collaboratively to serve the public. To ensure that our community feels like their best interests are represented, we will promote continuous, respectful collaboration with external partners as a top priority. New relationships will uncover more opportunities to serve our community. Fostering and promoting these new and existing relationships will help us thrive as we discover new ways to advance and grow.

Intent: Staff and Council, as part of a team, will collaborate respectfully with our partners and foster new relationships. It is imperative that our community feels their best interests are being well represented.

TOWN OF

Town of Olds Strategic Plan 2022 - 2027

Late Updated: May 6, 2024

Sound fiscal practices are balanced with a commitment to prioritizing value for our citizens.

Overview: We recognize the importance of strong fiscal practices. Financial sustainability is a priority and will be balanced with our commitment to provide value for the community. We will promote and encourage a culture of innovation – striving for improvement to reach service delivery excellence so that we can continue with a reliable, predictable standard of service that our citizens can expect. Oversight of our financial resources will continue to be an area of focus, ensuring that we are spending appropriately for both the short and long-term interests of our community. Through strong fiscal leadership, we will strive for improved financial health for both the benefit of our community, as well as our individual residents and families.

Intent: Council and Staff contribute to a culture of innovation and a workplace that fosters transparency and accountability. This results in improved financial health for the Town of Olds.

FOWN OF

Town of Olds Strategic Plan 2022 - 2027

Late Updated: May 6, 2024

Priorities

Priorities are those specific actions that will advance Council's Strategic Goals and Vision. These are updated annually and ranked in priority.

1. Town of Olds Marketing Plan

- Outcome: A focused promotional campaign that will highlight those essential things that 'Makes Olds Great.'
- Timeline: 2024 2026

2. Corporate Planning

- Outcome: A Corporate Planning document, created by Town administration, that establishes how the organization will work toward accomplishing Council's Strategic Goals and Objectives while also carrying out the day-to-day functions of the municipality.
- Timeline: 2024 2025

3. Project Costing

- Outcome: An internal mechanism built into operational processes that will allow Council and Administration to make informed financial decisions, manage core service levels, and communicate more effectively with citizens.
- Timeline: 2024- 2026

4. Long-term Financial Strategy

- Outcome: A framework that will allow Council to budget and prioritize spending based on a broad assessment and understanding of the Town's financial position.
- Timeline: 2024 2026

5. Sustainability Planning

- Outcome: A holistic strategy that will guide the Town of Olds into the next decade, focusing on the core pillars of municipal sustainability: Governance, Environmental, Cultural, and Social.
- Timeline: 2025 2027

Town of Olds Strategic Plan 2022 - 2027

Late Updated: May 6, 2024

Advocacy

Advocacy to provincial government is a significant activity Town Council undertakes. The intention of these efforts is to lobby for policy changes, highlight problems, and work together on solutions.

Advocacy Area 1: Infrastructure

- Restoration of Capital Funding
- ♦ Affordable Housing
- Water and Wastewater

Advocacy Area 2: Education

- Dual Credit Programming
- Student Housing
- Trades

Advocacy Area 3: Provincial Downloading

- Seniors Housing
- Health Care
- Highways 27 and 2A

Town of Olds Strategic Plan 2022 - 2027

Late Updated: May 6, 2024

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Request for Decision

DP24-096 – Variance for location of Over Height fence

June 10, 2024

RECOMMENDATION

That Council approve Development Permit application DP24-096 as presented, subject to the conditions listed in the attached draft development permit.

STRATEGIC ALIGNMENT

In Council's Strategic Plan for 2022-2032, the second strategic goal is: "The Olds community is supported and enabled through skillful governance."

LEGISLATIVE AUTHORITY

 Municipal Government Act – Chapter M-26, Part 17, Division 3 Section 623(a) Subject to section 641, a council must by bylaw provide for a development authority to exercise development powers and perform duties on behalf of the municipality.

BACKGROUND

The subject parcel is located at 5001 54st Street and is in the Medium Density Residential (R3) land use district. Mountain View Emergency Shelter is currently seeking approval for a 6' high chain link fence to replace the existing fence that is currently for future security purposes.

At the time of the original application for the Emergency Shelter, the property lines were assumed to be located at the fence line. However, upon the applicant hiring a survey company to stake the location of the Shelter, it was determined that the fence was outside of the property boundaries.

This application requires Council approval for:

Variance

- i) to allow the proposed 6' high fence to be located within the front yard.
- ii) to allow the fence to be located outside of the property boundaries at the same location as the existing fence, in line with the Town of Olds fence that is located to the west (ball diamonds at O.R. Hedges Park).

The fence height around the east, south and west sides of this property meets the requirements of the current Land Use Bylaw.

Торіс	Proposed Development	LUB Requirements	Variance
Permitted/Discretionary	Fence	Permitted Use	n/a
Use			n/a
Fence	6 feet front yard	3.3 feet (front yard)	n/a
Fence	Located outside the	- 7 feet (2.13m)	-
	property line	outside the north	
		property line	
		- 17 feet outside of	
		the west property	-
		line	

FINANCIAL CONSIDERATIONS Operating Capital Not Applicable

Details: N/A

KEY MESSAGES

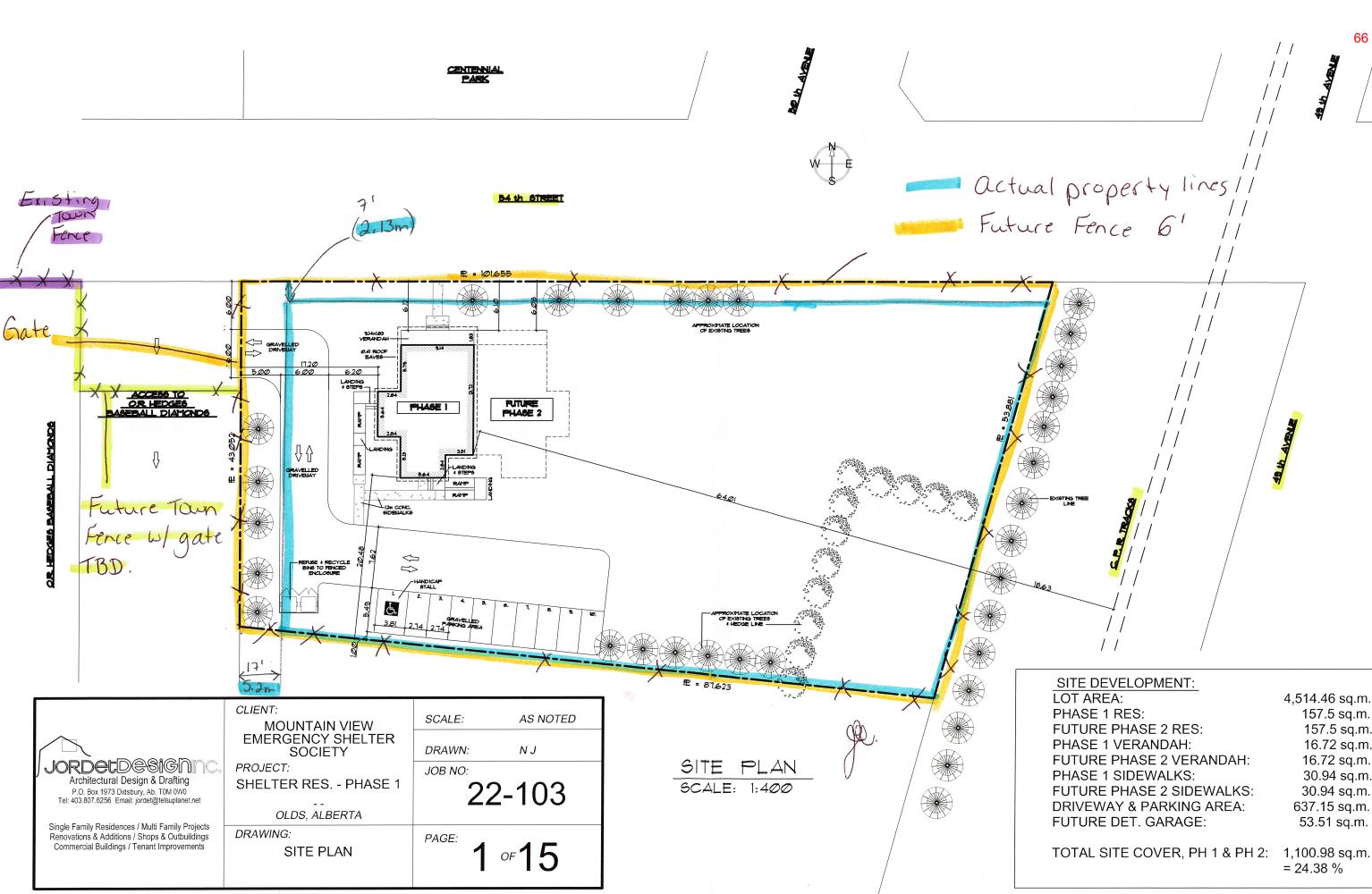
It is in the opinion of the Development Authority that the proposed 6 ' tall fence at the locations, proposed does not negatively impact the adjacent properties as they are owned by the Town of Olds and there currently are not any plans to develop those areas of our land.

ATTACHMENTS

- 1. Site Context Map
- 2. Site Plan & Fence Details
- 3. Draft Development Permit 24-096

CAO Review:	Date:
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157.5 sq.m. 157.5 sq.m. 16.72 sq.m. 16.72 sq.m. 30.94 sq.m. 30.94 sq.m. 637.15 sq.m. 53.51 sq.m.



4512 46 Street Olds AB T4H 1R5 Main: 403.567.4806 Fax: 403.507.4856 planning@olds.ca

DEVELOPMENT PERMIT DP24-096

Proposal: Variance to Allow 1.83 metre, (6') Fence Deemed Use: Permitted Use with Variance Land Use Bylaw Designation: R3 – Medium Density Residential District Civic Address: 5001 54 Street Legal Description: SE 32-32-1 w of 5 Applicant / Owner: Mountain View Emergency Shelter

Decision: (PENDING APPROVAL) subject to the conditions outlined below:

- 1. The development must be constructed in accordance with the approved plans and conditions. Any revisions to the approved plans (including non-completion of the development) must be submitted for approval to the Development Authority.
- 2. A variance of the maximum fence height of 1 metre to allow a 1.83 metre (6') high fence to be installed along the front of the property as shown on the attached approved site plan.
- 3. If the development authorized by a Development Permit is not commenced within 12 months from the date of issue, nor carried out with reasonable diligence, such permit approval ceases and the permit itself is deemed void, expired, and without effect, unless an extension of this period has been previously granted.
- 4. The Development Officer may, by notice in writing, suspend a Development Permit where development has occurred in contravention to the terms and conditions of the permit and/or Land Use Bylaw.
- 5. Use and development of the subject site shall conform to all other applicable requirements of the Town of Olds Land Use Bylaw 01-23 except where a relaxation has been expressly granted.

Shari Edgington CET, Development Officer (on behalf of Council)

Date of Decision: June 10, 2024 Date of Notice in Newspaper: June 12, 2024 Effective Date of Permit: July 1, 2024 (after 3-week appeal period)

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Request for Decision

Correspondence and Information

June 10, 2024

RECOMMENDATION

That the Correspondence and Information Report ending June 10, 2024, be received for information.

STRATEGIC ALIGNMENT

Our residents and town staff actively communicate and engage with us through open dialogue. Our community is supported and enabled through skillful governance. Our thriving community is built on strong and collaborative relationships.

LEGISLATIVE AUTHORITY

Council Communication Response Policy

BACKGROUND

The Correspondence and Information Report is a collection of general information received at the Town Office and is provided to the Council as information. The council may choose to provide directions to Administration on any item contained in this report.

LIST OF CORRESPONDENCE AND INFORMATION PRESENTED:

ITEM #	FROM / TO	REGARDING
А	Letter to Deputy Premier and Response to Town of Olds	Victim Services
В	Mountain View County	Extension to ICF Master Agreement
С	Mountain View Seniors Housing	Key Messages
D	Parkland Regional Library Board	2023 Return on Investment

FINANCIAL CONSIDERATIONS Operating Capital Not Applicable

KEY MESSAGES

The Town is dedicated to building and maintaining a reputation as a transparent, authoritative, and engaged partner in the community and internally with employees.

ATTACHMENTS

1. The Correspondence and Information packet is attached.

CAO Review:	Brent Williams	Date: May 24, 2024
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April 9, 2024

The Honourable Mike Ellis Deputy Premier and Minister of Public Safety and Emergency Services Office of the Minister Public Safety and Emergency Services 404 Legislature Building 10800-97 Avenue Edmonton, AB T5K 2B6

Re: Victim Services Advocacy

Dear Mr. Ellis,

I am writing to you on behalf of the Town of Olds to express our concern regarding the pending restructuring of Victim Services within our region. The plan to dissolve local Victim Services boards, integrate workers into a new provincial network, and remove local fundraising ability so that they only focus on victims in court processes seems shortsighted and harmful to victims of both crime and tragedy. The importance of these boards cannot be overstated, both to the individuals they support during times of crisis and to the RCMP and OFD first responders who rely on their expertise during emergency situations.

There are several key concerns that require urgent attention, including:

- **Fundraising:** Victim Services relies on charitable donations and casino funds to provide essential services. The proposed removal of charitable status threatens their primary revenue source and could significantly impact their ability to offer immediate assistance to those in need.
- **Tragedy Response:** The uncertainty surrounding the inclusion of tragedy response services in the new model raises concerns about the support available to individuals affected by residential fires, motor vehicle accidents, sudden deaths, and other traumatic events.
- Service Animals: The presence of a trained service dog within Victim Services has been invaluable in providing long-term support to victims, especially children, and particularly those involved in prolonged court cases. It is imperative that funding for service animals is maintained to ensure continuity of care for those who rely on this unique form of emotional life-saving support.

As the Chief Elected Official representative of our community, I kindly ask you to consider our concerns when restructuring. It is essential that the restructuring of Victim Services does not compromise the essential services they provide to all victims in our region.

Thank you for your attention to this matter and I look forward to your response.

Respectfully,

JudyDahl

Her Worship, Mayor Judy Dahl



ALBERTA PUBLIC SAFETY AND EMERGENCY SERVICES

Office of the Minister Deputy Premier of Alberta MLA, Calgary-West

AR 28691

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May 29, 2024

Her Worship Judy Dahl Mayor Town of Olds 4512 – 46 Street Olds AB T4H 1R5 jdahl@olds.ca

Dear Mayor Dahl:

Thank you for your letter of April 9, 2024, regarding the restructuring of victim services within your region. As Minister of Public Safety and Emergency Services, I appreciate the opportunity to respond.

As the new victim services model is implemented, please be assured communities throughout the province, including the Town of Olds, will continue to have decentralized victim services personnel co-located in their local RCMP detachments, as is currently seen today. Although board governance is moving toward integration, all front-line services will remain local.

The move to a regional governance model for RCMP-based victim services is specifically intended to enhance supports for people in smaller communities and in rural and remote regions of Alberta. The addition of full-time centralized professional support staff within each region, reporting to the regional society and providing real-time strategic, logistical, and administrative support to front-line employees, will provide a stronger and more readily accessible governance structure which will, in turn, stabilize supports to victims in rural areas.

The move from approximately 60 victim-serving societies, all operating independently of one another, to four regional victim-serving societies working within an integrated model, will result in administrative cost savings being redirected to front-line direct service delivery. Under the previous model, many victim services units had to rely on charitable donations and casino funds to provide essential services. This will no longer be the case. Alberta's government will provide stable and sustainable funding to the new regional societies so that front-line personnel can focus on assisting victims in their moments of crisis, and throughout complex and sometimes lengthy criminal justice processes, instead of on fundraising activities.

..../2

As Minister of Public Safety and Emergency Services, I recognize services for victims of non-criminal trauma are incredibly important to Albertans. In addition to victims of crime, the new regional governance model will serve victims of tragedy and other non-criminal events in a more structured, consistent, and sustainable service delivery system than currently exists.

The presence and value of a trained service dog within a victim services' unit is acknowledged. Currently, very few communities receive this benefit. While there are no immediate plans to include a service dog program during the current implementation and transition period, the new regional victim-serving societies may choose to explore a province-wide program at some point in the future.

These changes to victim services in Alberta are important steps forward to ensuring victims in our province have the help they need when they need it most. Over the next year, we will continue to work closely with partners to implement the new service delivery model. If you have additional questions, concerns, or suggestions, I encourage you to contact Trent Forsberg, Director of Victim Services, by email at trent.forsberg@gov.ab.ca.

Thank you again for writing and for your ongoing commitment to ensuring the needs of victims in your community continue to be met.

Sincerely,

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Honourable Mike Ellis, ECA Deputy Premier of Alberta Minister of Public Safety and Emergency Services

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May 31, 2024

Via e-mail

Mayor Judy Dahl Town of Olds

Dear Mayor Dahl:

Re: ICF Master Agreement Time Extension Request

As we approach the end of the current term outlined in our Master Agreement, Mountain View County is requesting an extension that will allow us to defer the ICF Review and Renegotiation requested by our urban partners until the middle 2 years of the next electoral term.

The County is making this request based on 2 key principles.

- 1. The advice received from the Minister Rebecca Schulz of Municipal Affairs dated April 11, 2023, states: "We recommend municipalities hold off on renegotiation discussions in light of the potential for further amendments." (To the Municipal Government Act and associated Regulations). The amendments from Municipal Affairs appear to be trending towards 2025 before they will be ready.
- 2. To remain consistent with the intent of the ICF Master agreement. The County supports not reviewing the Master Agreements in the year of an election or the First year after an election.

In the County's opinion extending the Master Agreement will provide continuity and stability while maintaining the ability to undertake a review in the near future that is informed by likely changes implemented by Municipal Affairs.

Our partnership has proven to be mutually beneficial, fostering growth, collaboration, and success for our organizations. The County recognizes it is a mutual decision on how to proceed, therefore, should you wish to have an ICC meeting to review and discuss options moving forward please contact me directly.

Sincerely,

Angela Aalbers Reeve

Enclosed: April 11, 2023, Letter from Minister of Municipal Affairs

10 – 1408 Twp Rd 320, Didsbury AB, T0M 0W0 (403) 335-3311 www.mountainviewcounty.com



AR111331

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April 11, 2023

Dear Chief Elected Official:

Intermunicipal Collaboration Framework agreements (ICFs) between municipalities with shared boundaries are designed to provide for integrated and strategic planning, delivery, and funding of intermunicipal services.

ICFs are created with the understanding that things change over time, and there is a requirement to review those frameworks regularly to ensure they are current and meet the needs of the municipalities that are parties to the framework.

I have heard from some municipalities that it will be challenging to meet the review period of "at least every five years" from the date that their original ICF was signed while the ministry is concurrently reviewing the ICF provisions within the *Municipal Government Act*. Given those concerns, I have signed Ministerial Order No. MSD:24/23, extending the review period from five to seven years.

For clarity, this does not impact the obligation to have an ICF in place and current agreements are still in effect. In other words, the time extension does not mean municipalities can forfeit their obligations within their agreement, including cost-sharing, shared services, and any agreed-upon review period. We recommend municipalities hold off on renegotiation discussions in light of the potential for further amendments.

In addition to this extension, my ministry can provide additional supports to assist with mediation or facilitation services if needed. Questions regarding ICFs can be directed to a Municipal Collaboration Advisor at <u>icf@gov.ab.ca</u> or toll-free by first dialing 310-0000, then 780-427-2225.

Sincerely,

Rebecca Schulz Minister

Attachment: Ministerial Order No. MSD:024/23

cc: Chief Administrative Officers



Office of the Minister MLA, Calgary-Shaw

MINISTERIAL ORDER NO. MSD:024/23

I, Rebecca Schulz, Minister of Municipal Affairs, pursuant to Section 605(2) of the *Municipal Government Act*, make the following order:

The date by which a municipality must review an intermunicipal collaboration framework, as required by Section 708.32(1) of the *Municipal Government Act*, is amended from at least every five years to at least every seven years.

This order expires March 31, 2027.

Dated at Edmonton, Alberta, this 6th day of L 2023.

Rebecca Schulz

Minister of Municipal Affairs

320 Legislature Building, 10800 - 97 Avenue, Edmonton, Alberta T5K 2B6 Canada Telephone 780-427-3744 Fax 780-422-9550

Printed on recycled paper



ADMINISTRATION OFFICE

#301 6501 51 Street, Olds, Alberta, T4H 1Y6 P: (403) 556-2957 E: admin.assistant@mvsh.ca F: 587-796-0773

BOARD MEETINGS | KEY MESSAGES

Mountain View Seniors' Housing (MVSH) Regular Board Meeting of May 9, 2024.

Key Messages

- The Board held their regularly scheduled meeting in-person at the MVSH Administration Office Boardroom in Olds, Alberta from 1:00-4:00 pm.
- The Board adopted the revised Vision, Mission and Value statements coming from the Strategic Planning Session on April 25, 2024.
- The Board was pleased to hear that the recent Operational Review completed by the Government of Alberta in April was an overall positive process and MVSH is in compliance with all legislative requirements. The Board looks forward to seeing the official final report.
- The Board expressed their appreciation of Mountain View Seniors' Housing Foundation for the recent purchase of a new \$30,000 Spa Tab for the Residents of Mount View Lodge in Olds.
- The Board completed the review of the Housing Market Analysis required by the Government of Alberta and approved the Seniors' Self-Contained program market rent rate for 2024-2025.
- The Board was pleased to see the increase in recipients on the Rental Assistance Benefit Program following the provincial budget increase.
- The Board wished to thank Administration and highlight the positive experience they had at the Strategic Planning Retreat on April 25 and expressed their appreciation to the MVSH Operational Team for their participation.
- The Board was pleased to see the first quarter financials are on par with the approved budget.
- The Board reviewed and adopted the Staff Expense Policy.

Next MVSH Board Meetings

The next regular Board meeting will be held on Thursday, June 13, 2024, starting at 1:00 PM in the MVSH Administration Offices boardroom in Olds, Alberta (or by Microsoft Teams if required).

If you require any information or there are any questions related to this communication, please contact a Board Director or Stacey Stilling, CAO for MVSH at 403-556-2957 or by email at <u>stacey.stilling@mvsh.ca</u>



Town of Olds

2023 Return on Investment

	bership
Total Financial Benefits	Return on Investment
\$1,059,131.94	\$1.00 = \$12.64
	· · ·
on a population of 9,577, the cost of me n for the Town of Olds was \$83,798.75 in	

The **direct financial return** as a result of membership to Parkland Regional Library System to Olds & District Municipal Library:

TOTAL	
Allotment from Mountain View County 1	\$3,399.04
Rural Library Services Grant	\$16,105.60
2023 materials allotment	\$10,822.01

Cost benefits of PRLS services

Technology Savings to Olds & District Municipa	ll Library:	
Computers for library use		\$0.00
Software & Licensing		\$11,971.22
SuperNet connection		<u>\$10,242.00</u>
TOTAL		\$22,213.22
Resource Sharing Savings to Olds & District Mu	nicipal Library:	
Items borrowed from other libraries	32,945 @\$15.78	\$519,872.10
Digital items borrowed from PRLS	10,021 @\$48.57	<u>\$486,719.97</u>
TOTAL		\$1,006,592.07

Combined Savings

\$1,028,805.29

Libraries – Value Beyond Words



System Membership Benefits:

- 623,386 items in the system collection
- eBooks, eAudiobooks, and eMagazines, plus shared eBooks from 4 other regional systems
- Access to 14 subscription online resources, including:
 - Ancestry Library Edition, a popular genealogical research resource.
 - *Consumer Reports* for thorough consumer product information.
 - *Grant Connect*, linking Canadian charities with funding programs.
 - *PressReader*, offering access to newspapers and magazines.
 - *Overdrive and Libby*, eBooks and eAudiobooks available on desktop or via app.
- Hosted and managed website with 24/7 technical support
- 41% bulk discount on library books purchased through Parkland
- Cataloguing and shelf-ready processing of purchased and donated library materials
- Library supplies (library cards, barcodes, etc.) included
- Shared regional specialty collections including:
 - Large print books
 - o Audiobooks
 - o Program kits (book-based, tech-based, gaming, virtual reality)
 - Gaming equipment & promotional items
 - Cooperative Collection
- Access to library collections across Alberta (in-person and through interlibrary lending) and throughout Canada through ME Libraries and the TAL program
- Alternate format collections for visually impaired and print disabled
- Weekly or bi-weekly delivery of library materials
- Postal reimbursement
- Professional library expertise (consulting services) and shared regional knowledge
- Specialized training for library staff and trustees

¹ Mountain View County assigned a rural population of 3,008 to the Town of Olds

Libraries – Value Beyond Words

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Request for Decision

Chief Administrative Officer Report June 10, 2024

RECOMMENDATION

That the Chief Administrative Officer Report be accepted for information.

STRATEGIC ALIGNMENT

Our residents and town staff actively communicate and engage with us through open dialogue. Our community is supported and enabled through skillful governance. Our thriving community is built on strong and collaborative relationships. Sound fiscal practices are balanced with a commitment to prioritizing value for our citizens.

LEGISLATIVE AUTHORITY

Municipal Government Act Division 9, Part 6, Section 208(1)

BACKGROUND

One of the Chief Administrative Officer's responsibilities is to advise and inform the council on the operations and affairs of the municipality. CAO Williams will present his monthly report to council for their information.

Details:

KEY MESSAGES

A Chief Administrative Officer's responsibility is to advise and inform the council on the operations and affairs of the municipality. The CAO Verbal Report is meant to provide information to Council that is more routine in nature and does not require a decision from Council.

ATTACHMENTS

1. Report a Problem Summary (May)

2. Action Items

CAO Review:	Brent Williams	Date: June 5, 2024
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	Start		End	Start	1	End	
	2-May-24		30-May-24	1-Jan-24		30-May-2	
May 2024 RAP Summary				2024 Year to Date			
Type of Problem	Number	Problems	Problems	Number	Problems	Problem	
rype of Problem	Received	Closed	Open	Received	Closed	Open	
Bylaw: Animals	0	0	0	1	0	1	
Bylaw: Other Enforcement	1	0	1	6	2	4	
Bylaw: Parking	2	2	0	8	4	4	
Bylaw: Unsightly Property	1	1	0	1	1	0	
Ops: Road Issues	12	12	0	57	57	0	
Ops: Back Alleys	5	5	0	9	9	0	
Ops: Sidewalks	3	3	0	12	12	0	
Ops: Utilities & Garbage Collection	6	6	0	15	15	0	
Ops: Drainage	1	1	0	43	43	0	
Other	2	2	0	12	12	0	
P&R: Olds Aquatic Centre	0	0	0	0	0	0	
P&R: Sportsplex	0	0	0	1	1	0	
P&R: Parks & Trails	12	12	0	23	23	0	
Town Administration	0	0	0	0	0	0	
Traffic: Speed	0	0	0	2	0	2	
Total	45	44	1	190	179	11	

				81			
Council Action Items							
Number	Item	Date Added	Status	Note			
2023-06	Research changes to approvals in Direct Control Districts	8-May	Incomplete	LUB Amendemnt TBD			
2023-15	Advertise Reporting Procedure for Bylaw Complaints	2-Oct	Complete				
2023-16	Compensation and Benefits Review Presentation	2-Oct	Complete				
2023-17	Housing Incentive Policy Update	2-Oct	Complete				
2023-18	Vapour Testing Report	2-Oct	Complete				
2023-20	Hiring and Onboarding Procedures	2-Oct	Incomplete	Completion by July 2024			
2023-21	Professional Development Procedure	2-Oct	Complete				
2023-22	Residential Incentive Changes	2-Oct	Complete				
2023-23	Advertise ME Complaint process to the public	13-Nov	Complete				
2023-24	Bylaw officer to SLR for discussions	13-Nov	Complete				
2023-25	Off site levy impacts on land costs	13-Nov	Complete				
2023-26	Provide Utility Bill Reduction Options	13-Nov	Complete				
2023-27	Prepare a summary of carbon tax impact on Town finances	22-Nov	Complete				
2023-28	Provide policy options for staff at top of salary grid	22-Nov	Complete				
2023-39	Sportsfield Classification System - add to policy/procedure	11-Dec	Complete				
2024-01	Update Partners on Website: Re, Uptowne	8-Jan	Complete				
2024-02	Bring forward further information for disucssion on drought potential	12-Feb	Complete				
2024-03	Council appointment to the Community Futures Central Alberta (CFCA) Board	12-Feb	Complete				
2024-04	Notice of Motion: Councillor Salary Options	12-Feb	Complete				
2024-05	Rotary Park Jump Track Report	12-Feb	Incomplete	By June 30th			
2024-06	Bring forward high density housing changes	4-Mar	Complete				
2024-07	Provide report to Council on effects of provincial downloading and carbon tax	8-Apr	Complete				
2024-08	Bring forward information on a 2024 Supplementary Tax Bylaw	8-Apr	Complete				
2024-09	Share Rain Barrel and Composte Incentives with Local Retailers	7-May	Complete				
2024-10	Compose Letter to Premier Re: Bill 20	14-May	Complete				
2024-11	Create a news release in conjunction with Budget Amendment	14-May	Complete				